Anexa nr.3

**Limitele de cheltuieli de la bugetul de stat pe autorități bugetare**

**pentru anii 2026-2028**

*mii lei*

| Denumire | Codul | | | | | **Aprobat 2025** | **Estimat** | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| autorității | sectorului | grupei principale | grupei | subgrupei | **2026** | **2027** | **2028** |
|
|
|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| **Secretariatul Parlamentului** | **0101** |  |  |  |  | **215 291,5** | **220 080,8** | **220 715,7** | **217 715,7** |
| *cheltuieli recurente* | *0101* |  |  |  |  | *215 291,5* | *220 080,8* | *220 715,7* | *217 715,7* |
| **Servicii generale de stat** | **0101** | **01** |  |  |  | **215 291,5** | **220 080,8** | **220 715,7** | **217 715,7** |
| *cheltuieli recurente* | *0101* | *01* |  |  |  | *215 291,5* | *220 080,8* | *220 715,7* | *217 715,7* |
| **Autorităţi legislative şi executive** | **0101** | **01** | **01** | **1** | **1** | **215 291,5** | **220 080,8** | **220 715,7** | **217 715,7** |
| *cheltuieli recurente* | *0101* | *01* | *01* | *1* | *1* | *215 291,5* | *220 080,8* | *220 715,7* | *217 715,7* |
| **Aparatul Președintelui Republicii Moldova** | **0102** |  |  |  |  | **42 488,3** | **42 321,6** | **41 521,6** | **40 521,6** |
| *cheltuieli recurente* | *0102* |  |  |  |  | *42 488,3* | *42 321,6* | *41 521,6* | *40 521,6* |
| **Servicii generale de stat** | **0102** | **01** |  |  |  | **42 488,3** | **42 321,6** | **41 521,6** | **40 521,6** |
| *cheltuieli recurente* | *0102* | *01* |  |  |  | *42 488,3* | *42 321,6* | *41 521,6* | *40 521,6* |
| **Autorităţi legislative şi executive** | **0102** | **01** | **01** | **1** | **1** | **42 488,3** | **42 321,6** | **41 521,6** | **40 521,6** |
| *cheltuieli recurente* | *0102* | *01* | *01* | *1* | *1* | *42 488,3* | *42 321,6* | *41 521,6* | *40 521,6* |
| **Curtea Constituțională** | **0103** |  |  |  |  | **35 537,4** | **38 138,3** | **38 138,3** | **38 138,3** |
| *cheltuieli recurente* | *0103* |  |  |  |  | *35 537,4* | *38 138,3* | *38 138,3* | *38 138,3* |
| **Servicii generale de stat** | **0103** | **01** |  |  |  | **35 537,4** | **38 138,3** | **38 138,3** | **38 138,3** |
| *cheltuieli recurente* | *0103* | *01* |  |  |  | *35 537,4* | *38 138,3* | *38 138,3* | *38 138,3* |
| **Autorităţi legislative şi executive** | **0103** | **01** | **01** | **1** | **1** | **35 537,4** | **38 138,3** | **38 138,3** | **38 138,3** |
| *cheltuieli recurente* | *0103* | *01* | *01* | *1* | *1* | *35 537,4* | *38 138,3* | *38 138,3* | *38 138,3* |
| **Curtea de Conturi** | **0104** |  |  |  |  | **74 912,5** | **80 657,8** | **82 935,9** | **82 935,9** |
| *cheltuieli recurente* | *0104* |  |  |  |  | *74 912,5* | *80 657,8* | *82 935,9* | *82 935,9* |
| **Servicii generale de stat** | **0104** | **01** |  |  |  | **74 912,5** | **80 657,8** | **82 935,9** | **82 935,9** |
| *cheltuieli recurente* | *0104* | *01* |  |  |  | *74 912,5* | *80 657,8* | *82 935,9* | *82 935,9* |
| **Servicii bugetar-fiscale** | **0104** | **01** | **01** | **1** | **2** | **74 912,5** | **80 657,8** | **82 935,9** | **82 935,9** |
| *cheltuieli recurente* | *0104* | *01* | *01* | *1* | *2* | *74 912,5* | *80 657,8* | *82 935,9* | *82 935,9* |
| **Cancelaria de Stat** | **0201** |  |  |  |  | **589 798,0** | **941 600,7** | **946 574,4** | **888 694,3** |
| *cheltuieli recurente* | *0201* |  |  |  |  | *589 798,0* | *941 600,7* | *946 574,4* | *888 694,3* |
| **Servicii generale de stat** | **0201** | **01** |  |  |  | **561 683,6** | **898 486,3** | **903 460,0** | **845 579,9** |
| *cheltuieli recurente* | *0201* | *01* |  |  |  | *561 683,6* | *898 486,3* | *903 460,0* | *845 579,9* |
| **Autorităţi legislative şi executive** | **0201** | **01** | **01** | **1** | **1** | **160 934,5** | **180 598,8** | **179 048,7** | **171 848,7** |
| *cheltuieli recurente* | *0201* | *01* | *01* | *1* | *1* | *160 934,5* | *180 598,8* | *179 048,7* | *171 848,7* |
| **Alte servicii generale** | **0201** | **01** | **01** | **3** | **3** | **325 749,1** | **471 621,5** | **478 220,2** | **427 634,9** |
| *cheltuieli recurente* | *0201* | *01* | *01* | *3* | *3* | *325 749,1* | *471 621,5* | *478 220,2* | *427 634,9* |
| **Alte servicii de stat cu destinație generală** | **0201** | **01** | **01** | **6** | **9** | **75 000,0** | **246 266,0** | **246 191,1** | **246 096,3** |
| *cheltuieli recurente* | *0201* | *01* | *01* | *6* | *9* | *75 000,0* | *246 266,0* | *246 191,1* | *246 096,3* |
| **Servicii economice generale** | **0201** | **09** |  |  |  | **18 114,4** | **28 114,4** | **28 114,4** | **28 114,4** |
| *cheltuieli recurente* | *0201* | *09* |  |  |  | *18 114,4* | *28 114,4* | *28 114,4* | *28 114,4* |
| **Servicii generale economice şi comerciale** | **0201** | **09** | **04** | **1** | **1** | **18 114,4** | **28 114,4** | **28 114,4** | **28 114,4** |
| *cheltuieli recurente* | *0201* | *09* | *04* | *1* | *1* | *18 114,4* | *28 114,4* | *28 114,4* | *28 114,4* |
| **Educație** | **0201** | **21** |  |  |  | **10 000,0** | **15 000,0** | **15 000,0** | **15 000,0** |
| *cheltuieli recurente* | *0201* | *21* |  |  |  | *10 000,0* | *15 000,0* | *15 000,0* | *15 000,0* |
| **Învățământ nedefinit după nivel** | **0201** | **21** | **09** | **5** | **0** | **10 000,0** | **15 000,0** | **15 000,0** | **15 000,0** |
| *cheltuieli recurente* | *0201* | *21* | *09* | *5* | *0* | *10 000,0* | *15 000,0* | *15 000,0* | *15 000,0* |
| **Ministerul Finanțelor** | **0203** |  |  |  |  | **1 936 635,6** | **2 370 897,8** | **2 191 662,9** | **1 972 398,2** |
| *cheltuieli recurente* | *0203* |  |  |  |  | *1 728 135,6* | *2 198 966,9* | *2 123 121,8* | *1 972 398,2* |
| *investiții capitale* | *0203* |  |  |  |  | *208 500,0* | *171 930,9* | *68 541,1* |  |
| **Servicii generale de stat** | **0203** | **01** |  |  |  | **1 936 635,6** | **2 370 897,8** | **2 191 662,9** | **1 972 398,2** |
| *cheltuieli recurente* | *0203* | *01* |  |  |  | *1 728 135,6* | *2 198 966,9* | *2 123 121,8* | *1 972 398,2* |
| *investiții capitale* | *0203* | *01* |  |  |  | *208 500,0* | *171 930,9* | *68 541,1* |  |
| **Servicii bugetar-fiscale** | **0203** | **01** | **01** | **1** | **2** | **1 928 296,7** | **2 334 258,9** | **2 184 824,0** | **1 965 559,3** |
| *cheltuieli recurente* | *0203* | *01* | *01* | *1* | *2* | *1 719 796,7* | *2 162 328,0* | *2 116 282,9* | *1 965 559,3* |
| *investiții capitale* | *0203* | *01* | *01* | *1* | *2* | *208 500,0* | *171 930,9* | *68 541,1* |  |
| **Alte servicii generale** | **0203** | **01** | **01** | **3** | **3** | **8 338,9** | **36 638,9** | **6 838,9** | **6 838,9** |
| *cheltuieli recurente* | *0203* | *01* | *01* | *3* | *3* | *8 338,9* | *36 638,9* | *6 838,9* | *6 838,9* |
| **Ministerul Justiției** | **0204** |  |  |  |  | **1 396 697,7** | **1 993 134,3** | **1 994 417,5** | **2 017 836,3** |
| *cheltuieli recurente* | *0204* |  |  |  |  | *1 232 197,7* | *1 320 543,7* | *1 299 417,5* | *1 299 464,7* |
| *investiții capitale* | *0204* |  |  |  |  | *164 500,0* | *672 590,6* | *695 000,0* | *718 371,6* |
| **Servicii generale de stat** | **0204** | **01** |  |  |  | **28 677,2** | **29 780,8** | **24 780,8** | **24 780,8** |
| *cheltuieli recurente* | *0204* | *01* |  |  |  | *28 677,2* | *29 780,8* | *24 780,8* | *24 780,8* |
| **Alte servicii generale** | **0204** | **01** | **01** | **3** | **3** | **28 677,2** | **29 780,8** | **24 780,8** | **24 780,8** |
| *cheltuieli recurente* | *0204* | *01* | *01* | *3* | *3* | *28 677,2* | *29 780,8* | *24 780,8* | *24 780,8* |
| **Justiție** | **0204** | **07** |  |  |  | **288 483,9** | **324 552,9** | **324 921,4** | **334 921,4** |
| *cheltuieli recurente* | *0204* | *07* |  |  |  | *280 983,9* | *284 552,9* | *269 921,4* | *269 921,4* |
| *investiții capitale* | *0204* | *07* |  |  |  | *7 500,0* | *40 000,0* | *55 000,0* | *65 000,0* |
| **Probațiune** | **0204** | **07** | **03** | **3** | **4** | **73 812,1** | **74 619,9** | **74 619,9** | **74 619,9** |
| *cheltuieli recurente* | *0204* | *07* | *03* | *3* | *4* | *73 812,1* | *74 619,9* | *74 619,9* | *74 619,9* |
| **Alte servicii în domeniul justiţiei** | **0204** | **07** | **03** | **3** | **9** | **214 671,8** | **249 933,0** | **250 301,5** | **260 301,5** |
| *cheltuieli recurente* | *0204* | *07* | *03* | *3* | *9* | *207 171,8* | *209 933,0* | *195 301,5* | *195 301,5* |
| *investiții capitale* | *0204* | *07* | *03* | *3* | *9* | *7 500,0* | *40 000,0* | *55 000,0* | *65 000,0* |
| **Penitenciare** | **0204** | **08** |  |  |  | **1 079 536,6** | **1 588 794,6** | **1 594 709,3** | **1 608 128,1** |
| *cheltuieli recurente* | *0204* | *08* |  |  |  | *922 536,6* | *956 204,0* | *954 709,3* | *954 756,5* |
| *investiții capitale* | *0204* | *08* |  |  |  | *157 000,0* | *632 590,6* | *640 000,0* | *653 371,6* |
| **Sistemul penitenciar** | **0204** | **08** | **03** | **4** | **0** | **1 079 536,6** | **1 588 794,6** | **1 594 709,3** | **1 608 128,1** |
| *cheltuieli recurente* | *0204* | *08* | *03* | *4* | *0* | *922 536,6* | *956 204,0* | *954 709,3* | *954 756,5* |
| *investiții capitale* | *0204* | *08* | *03* | *4* | *0* | *157 000,0* | *632 590,6* | *640 000,0* | *653 371,6* |
| **Servicii economice generale** | **0204** | **09** |  |  |  |  | **50 006,0** | **50 006,0** | **50 006,0** |
| *cheltuieli recurente* | *0204* | *09* |  |  |  |  | *50 006,0* | *50 006,0* | *50 006,0* |
| **Servicii generale economice şi comerciale** | **0204** | **09** | **04** | **1** | **1** |  | **50 006,0** | **50 006,0** | **50 006,0** |
| *cheltuieli recurente* | *0204* | *09* | *04* | *1* | *1* |  | *50 006,0* | *50 006,0* | *50 006,0* |
| **Ministerul Afacerilor Interne** | **0205** |  |  |  |  | **4 986 883,4** | **5 382 175,3** | **5 299 696,9** | **5 167 913,1** |
| *cheltuieli recurente* | *0205* |  |  |  |  | *4 983 105,4* | *5 239 235,6* | *5 143 096,9* | *5 098 444,6* |
| *investiții capitale* | *0205* |  |  |  |  | *3 778,0* | *142 939,7* | *156 600,0* | *69 468,5* |
| **Servicii generale de stat** | **0205** | **01** |  |  |  | **170 131,6** | **169 462,7** | **169 462,7** | **167 462,7** |
| *cheltuieli recurente* | *0205* | *01* |  |  |  | *170 131,6* | *169 462,7* | *169 462,7* | *167 462,7* |
| **Alte servicii de stat cu destinație generală** | **0205** | **01** | **01** | **6** | **9** | **170 131,6** | **169 462,7** | **169 462,7** | **167 462,7** |
| *cheltuieli recurente* | *0205* | *01* | *01* | *6* | *9* | *170 131,6* | *169 462,7* | *169 462,7* | *167 462,7* |
| **Ordine publică** | **0205** | **06** |  |  |  | **4 503 428,0** | **4 879 780,0** | **4 795 067,0** | **4 665 848,1** |
| *cheltuieli recurente* | *0205* | *06* |  |  |  | *4 499 650,0* | *4 736 840,3* | *4 638 467,0* | *4 596 379,6* |
| *investiții capitale* | *0205* | *06* |  |  |  | *3 778,0* | *142 939,7* | *156 600,0* | *69 468,5* |
| **Poliție** | **0205** | **06** | **03** | **1** | **1** | **2 219 986,6** | **2 452 050,9** | **2 425 740,1** | **2 407 955,6** |
| *cheltuieli recurente* | *0205* | *06* | *03* | *1* | *1* | *2 219 986,6* | *2 355 247,9* | *2 365 740,1* | *2 349 237,3* |
| *investiții capitale* | *0205* | *06* | *03* | *1* | *1* |  | *96 803,0* | *60 000,0* | *58 718,3* |
| **Trupe de carabinieri** | **0205** | **06** | **03** | **1** | **2** | **273 351,5** | **303 083,4** | **295 784,4** | **293 061,6** |
| *cheltuieli recurente* | *0205* | *06* | *03* | *1* | *2* | *273 351,5* | *303 083,4* | *295 784,4* | *293 061,6* |
| **Poliția de frontieră** | **0205** | **06** | **03** | **1** | **4** | **871 765,0** | **983 579,8** | **978 453,9** | **892 594,4** |
| *cheltuieli recurente* | *0205* | *06* | *03* | *1* | *4* | *870 987,0* | *944 979,8* | *891 853,9* | *892 594,4* |
| *investiții capitale* | *0205* | *06* | *03* | *1* | *4* | *778,0* | *38 600,0* | *86 600,0* |  |
| **Alte servicii în domeniul afacerilor interne** | **0205** | **06** | **03** | **1** | **9** | **265 146,5** | **277 599,2** | **287 709,2** | **289 969,4** |
| *cheltuieli recurente* | *0205* | *06* | *03* | *1* | *9* | *262 146,5* | *272 599,2* | *277 709,2* | *279 219,2* |
| *investiții capitale* | *0205* | *06* | *03* | *1* | *9* | *3 000,0* | *5 000,0* | *10 000,0* | *10 750,2* |
| **Servicii de pompieri și salvatori** | **0205** | **06** | **03** | **2** | **1** | **811 055,9** | **796 893,6** | **744 036,3** | **718 924,0** |
| *cheltuieli recurente* | *0205* | *06* | *03* | *2* | *1* | *811 055,9* | *794 356,9* | *744 036,3* | *718 924,0* |
| *investiții capitale* | *0205* | *06* | *03* | *2* | *1* |  | *2 536,7* |  |  |
| **Alte servicii în domeniul ordinii publice și securității naționale** | **0205** | **06** | **03** | **6** | **9** | **62 122,5** | **66 573,1** | **63 343,1** | **63 343,1** |
| *cheltuieli recurente* | *0205* | *06* | *03* | *6* | *9* | *62 122,5* | *66 573,1* | *63 343,1* | *63 343,1* |
| **Protecţia mediului** | **0205** | **16** |  |  |  | **9 065,2** | **9 124,8** | **11 142,4** | **10 390,4** |
| *cheltuieli recurente* | *0205* | *16* |  |  |  | *9 065,2* | *9 124,8* | *11 142,4* | *10 390,4* |
| **Colectarea şi distrugerea deşeurilor** | **0205** | **16** | **05** | **1** | **0** | **9 065,2** | **9 124,8** | **11 142,4** | **10 390,4** |
| *cheltuieli recurente* | *0205* | *16* | *05* | *1* | *0* | *9 065,2* | *9 124,8* | *11 142,4* | *10 390,4* |
| **Sănătate** | **0205** | **18** |  |  |  | **154 749,0** | **162 261,4** | **162 334,1** | **162 369,7** |
| *cheltuieli recurente* | *0205* | *18* |  |  |  | *154 749,0* | *162 261,4* | *162 334,1* | *162 369,7* |
| **Servicii medicale generale** | **0205** | **18** | **07** | **2** | **1** | **61 483,2** | **64 259,0** | **64 284,2** | **64 296,6** |
| *cheltuieli recurente* | *0205* | *18* | *07* | *2* | *1* | *61 483,2* | *64 259,0* | *64 284,2* | *64 296,6* |
| **Servicii spitaliceşti generale** | **0205** | **18** | **07** | **3** | **1** | **93 265,8** | **98 002,4** | **98 049,9** | **98 073,1** |
| *cheltuieli recurente* | *0205* | *18* | *07* | *3* | *1* | *93 265,8* | *98 002,4* | *98 049,9* | *98 073,1* |
| **Educație** | **0205** | **21** |  |  |  | **149 182,6** | **161 330,6** | **161 474,9** | **161 626,4** |
| *cheltuieli recurente* | *0205* | *21* |  |  |  | *149 182,6* | *161 330,6* | *161 474,9* | *161 626,4* |
| **Învățământ profesional-tehnic secundar** | **0205** | **21** | **09** | **3** | **1** | **6 104,6** | **20 750,7** | **20 790,9** | **20 833,1** |
| *cheltuieli recurente* | *0205* | *21* | *09* | *3* | *1* | *6 104,6* | *20 750,7* | *20 790,9* | *20 833,1* |
| **Învățământ profesional-tehnic postsecundar** | **0205** | **21** | **09** | **3** | **2** | **11 762,8** |  |  |  |
| *cheltuieli recurente* | *0205* | *21* | *09* | *3* | *2* | *11 762,8* |  |  |  |
| **Învățământ superior** | **0205** | **21** | **09** | **4** | **1** | **115 672,2** | **122 437,9** | **122 542,0** | **122 651,3** |
| *cheltuieli recurente* | *0205* | *21* | *09* | *4* | *1* | *115 672,2* | *122 437,9* | *122 542,0* | *122 651,3* |
| **Învățământ nedefinit după nivel** | **0205** | **21** | **09** | **5** | **0** | **15 643,0** | **18 142,0** | **18 142,0** | **18 142,0** |
| *cheltuieli recurente* | *0205* | *21* | *09* | *5* | *0* | *15 643,0* | *18 142,0* | *18 142,0* | *18 142,0* |
| **Protecție socială** | **0205** | **22** |  |  |  | **215,8** | **215,8** | **215,8** | **215,8** |
| *cheltuieli recurente* | *0205* | *22* |  |  |  | *215,8* | *215,8* | *215,8* | *215,8* |
| **Alte servicii de protecție socială** | **0205** | **22** | **10** | **9** | **9** | **215,8** | **215,8** | **215,8** | **215,8** |
| *cheltuieli recurente* | *0205* | *22* | *10* | *9* | *9* | *215,8* | *215,8* | *215,8* | *215,8* |
| **Știință și inovare** | **0205** | **23** |  |  |  | **111,2** |  |  |  |
| *cheltuieli recurente* | *0205* | *23* |  |  |  | *111,2* |  |  |  |
| **Cercetări științifice fundamentale** | **0205** | **23** | **01** | **4** | **0** | **111,2** |  |  |  |
| *cheltuieli recurente* | *0205* | *23* | *01* | *4* | *0* | *111,2* |  |  |  |
| **Ministerul Afacerilor Externe** | **0206** |  |  |  |  | **562 928,7** | **679 482,6** | **700 472,5** | **757 146,3** |
| *cheltuieli recurente* | *0206* |  |  |  |  | *562 928,7* | *679 482,6* | *700 472,5* | *757 146,3* |
| **Afaceri externe** | **0206** | **02** |  |  |  | **562 928,7** | **679 482,6** | **700 472,5** | **757 146,3** |
| *cheltuieli recurente* | *0206* | *02* |  |  |  | *562 928,7* | *679 482,6* | *700 472,5* | *757 146,3* |
| **Afaceri externe** | **0206** | **02** | **01** | **1** | **3** | **562 928,7** | **679 482,6** | **700 472,5** | **757 146,3** |
| *cheltuieli recurente* | *0206* | *02* | *01* | *1* | *3* | *562 928,7* | *679 482,6* | *700 472,5* | *757 146,3* |
| **Ministerul Apărării** | **0207** |  |  |  |  | **1 966 974,8** | **2 104 275,2** | **2 104 220,5** | **2 106 185,4** |
| *cheltuieli recurente* | *0207* |  |  |  |  | *1 766 974,8* | *1 854 275,2* | *1 854 220,5* | *1 856 185,4* |
| *investiții capitale* | *0207* |  |  |  |  | *200 000,0* | *250 000,0* | *250 000,0* | *250 000,0* |
| **Apărare naţională** | **0207** | **05** |  |  |  | **1 761 554,1** | **1 882 360,1** | **1 883 600,1** | **1 884 200,1** |
| *cheltuieli recurente* | *0207* | *05* |  |  |  | *1 561 554,1* | *1 632 360,1* | *1 633 600,1* | *1 634 200,1* |
| *investiții capitale* | *0207* | *05* |  |  |  | *200 000,0* | *250 000,0* | *250 000,0* | *250 000,0* |
| **Forţe de apărare naţională** | **0207** | **05** | **02** | **1** | **0** | **520 424,7** | **560 930,0** | **562 040,0** | **561 010,0** |
| *cheltuieli recurente* | *0207* | *05* | *02* | *1* | *0* | *520 424,7* | *560 930,0* | *562 040,0* | *561 010,0* |
| **Alte servicii în domeniul apărării naționale** | **0207** | **05** | **02** | **5** | **9** | **1 241 129,4** | **1 321 430,1** | **1 321 560,1** | **1 323 190,1** |
| *cheltuieli recurente* | *0207* | *05* | *02* | *5* | *9* | *1 041 129,4* | *1 071 430,1* | *1 071 560,1* | *1 073 190,1* |
| *investiții capitale* | *0207* | *05* | *02* | *5* | *9* | *200 000,0* | *250 000,0* | *250 000,0* | *250 000,0* |
| **Sănătate** | **0207** | **18** |  |  |  | ***161 707,9*** | ***175 111,2*** | ***173 748,9*** | ***175 042,7*** |
| *cheltuieli recurente* | *0207* | *18* |  |  |  | *161 707,9* | *175 111,2* | *173 748,9* | *175 042,7* |
| **Servicii medicale generale** | **0207** | **18** | **07** | **2** | **1** | **31 652,8** | **34 116,4** | **35 249,5** | **36 492,2** |
| *cheltuieli recurente* | *0207* | *18* | *07* | *2* | *1* | *31 652,8* | *34 116,4* | *35 249,5* | *36 492,2* |
| **Servicii spitaliceşti generale** | **0207** | **18** | **07** | **3** | **1** | **130 055,1** | **140 994,8** | **138 499,4** | **138 550,5** |
| *cheltuieli recurente* | *0207* | *18* | *07* | *3* | *1* | *130 055,1* | *140 994,8* | *138 499,4* | *138 550,5* |
| **Educație** | **0207** | **21** |  |  |  | **43 584,9** | **46 676,0** | **46 743,6** | **46 814,7** |
| *cheltuieli recurente* | *0207* | *21* |  |  |  | *43 584,9* | *46 676,0* | *46 743,6* | *46 814,7* |
| **Învatamînt profesional-tehnic postsecundar** | **0207** | **21** | **09** | **3** | **2** | **1 827,2** | *2 330,6* | *2 351,1* | *2 372,7* |
| *cheltuieli recurente* | *0207* | *21* | *09* | *3* | *2* | *1 827,2* | *2 330,6* | *2 351,1* | *2 372,7* |
| **Învățământ superior** | **0207** | **21** | **09** | **4** | **1** | **41 757,7** | **44 345,4** | **44 392,5** | **44 442,0** |
| *cheltuieli recurente* | *0207* | *21* | *09* | *4* | *1* | *41 757,7* | *44 345,4* | *44 392,5* | *44 442,0* |
| **Protecție socială** | **0207** | **22** |  |  |  | **127,9** | **127,9** | **127,9** | **127,9** |
| *cheltuieli recurente* | *0207* | *22* |  |  |  | *127,9* | *127,9* | *127,9* | *127,9* |
| **Alte servicii de protecție socială** | **0207** | **22** | **10** | **9** | **9** | **127,9** | **127,9** | **127,9** | **127,9** |
| *cheltuieli recurente* | *0207* | *22* | *10* | *9* | *9* | *127,9* | *127,9* | *127,9* | *127,9* |
| **Ministerul Dezvoltării Economice și Digitalizării** | **0222** |  |  |  |  | **505 439,8** | **1 947 973,1** | **2 747 389,0** | **1 673 693,1** |
| *cheltuieli recurente* | *0222* |  |  |  |  | *495 439,8* | *1 929 473,1* | *2 691 389,0* | *1 623 693,1* |
| *investiții capitale* | *0222* |  |  |  |  | *10 000,0* | *18 500,0* | *56 000,0* | *50 000,0* |
| **Servicii generale de stat** | **0222** | **01** |  |  |  | **20 416,5** | **25 916,5** | **25 916,5** | **20 916,5** |
| *cheltuieli recurente* | *0222* | *01* |  |  |  | *20 416,5* | *25 916,5* | *25 916,5* | *20 916,5* |
| **Alte servicii generale** | **0222** | **01** | **01** | **3** | **3** | **20 416,5** | **25 916,5** | **25 916,5** | **20 916,5** |
| *cheltuieli recurente* | *0222* | *01* | *01* | *3* | *3* | *20 416,5* | *25 916,5* | *25 916,5* | *20 916,5* |
| **Servicii economice generale** | **0222** | **09** |  |  |  | **464 995,6** | **1 883 765,8** | **2 680 794,2** | **1 614 485,8** |
| *cheltuieli recurente* | *0222* | *09* |  |  |  | *454 995,6* | *1 865 265,8* | *2 624 794,2* | *1 564 485,8* |
| *investiții capitale* | *0222* | *09* |  |  |  | *10 000,0* | *18 500,0* | *56 000,0* | *50 000,0* |
| **Servicii generale economice şi comerciale** | **0222** | **09** | **04** | **1** | **1** | **151 915,9** | **204 638,6** | **239 637,0** | **158 628,6** |
| *cheltuieli recurente* | *0222* | *09* | *04* | *1* | *1* | *141 915,9* | *186 138,6* | *183 637,0* | *108 628,6* |
| *investiții capitale* | *0222* | *09* | *04* | *1* | *1* | *10 000,0* | *18 500,0* | *56 000,0* | *50 000,0* |
| **Alte servicii economice generale** | **0222** | **09** | **04** | **1** | **9** | **41 295,2** | **299 927,2** | **344 957,2** | **344 957,2** |
| *cheltuieli recurente* | *0222* | *09* | *04* | *1* | *9* | *41 295,2* | *299 927,2* | *344 957,2* | *344 957,2* |
| **Servicii economice multifuncționale** | **0222** | **09** | **04** | **7** | **4** | **271 784,5** | **1 379 200,0** | **2 096 200,0** | **1 110 900,0** |
| *cheltuieli recurente* | *0222* | *09* | *04* | *7* | *4* | *271 784,5* | *1 379 200,0* | *2 096 200,0* | *1 110 900,0* |
| **Comunicații** | **0222** | **14** |  |  |  | **20 027,7** | **38 290,8** | **40 678,3** | **38 290,8** |
| *cheltuieli recurente* | *0222* | *14* |  |  |  | *20 027,7* | *38 290,8* | *40 678,3* | *38 290,8* |
| **Comunicații** | **0222** | **14** | **04** | **6** | **1** | **20 027,7** | **38 290,8** | **40 678,3** | **38 290,8** |
| *cheltuieli recurente* | *0222* | *14* | *04* | *6* | *1* | *20 027,7* | *38 290,8* | *40 678,3* | *38 290,8* |
| **Ministerul Infrastructurii și Dezvoltării Regionale** | **0223** |  |  |  |  | **4 283 690,4** | **6 757 829,5** | **9 035 560,3** | **8 369 117,0** |
| *cheltuieli recurente* | *0223* |  |  |  |  | *2 926 142,8* | *5 132 761,4* | *5 625 601,5* | *4 842 548,9* |
| *investiții capitale* | *0223* |  |  |  |  | *1 357 547,6* | *1 625 068,1* | *3 409 958,8* | *3 526 568,1* |
| **Servicii economice generale** | **0223** | **09** |  |  |  | **147 428,7** | **149 351,3** | **149 351,3** | **149 351,3** |
| *cheltuieli recurente* | *0223* | *09* |  |  |  | *147 428,7* | *149 351,3* | *149 351,3* | *149 351,3* |
| **Servicii generale economice și comerciale** | **0223** | **09** | **04** | **1** | **1** | **31 428,7** | **33 351,3** | **33 351,3** | **33 351,3** |
| *cheltuieli recurente* | *0223* | *09* | *04* | *1* | *1* | *31 428,7* | *33 351,3* | *33 351,3* | *33 351,3* |
| **Servicii economice multifuncționale** | **0223** | **09** | **04** | **7** | **4** | **116 000,0** | **116 000,0** | **116 000,0** | **116 000,0** |
| *cheltuieli recurente* | *0223* | *09* | *04* | *7* | *4* | *116 000,0* | *116 000,0* | *116 000,0* | *116 000,0* |
| **Energetica** | **0223** | **11** |  |  |  | **20 000,0** | **20 000,0** | **21 067,6** | **20 000,0** |
| *cheltuieli recurente* | *0223* | *11* |  |  |  | *20 000,0* | *20 000,0* | *21 067,6* | *20 000,0* |
| **Electricitate** | **0223** | **11** | **04** | **3** | **5** | **20 000,0** | **20 000,0** | **21 067,6** | **20 000,0** |
| *cheltuieli recurente* | *0223* | *11* | *04* | *3* | *5* | *20 000,0* | *20 000,0* | *21 067,6* | *20 000,0* |
| **Minerit, industrie şi construcţii** | **0223** | **12** |  |  |  | **50 097,2** | **53 716,2** | **53 716,2** | **53 716,2** |
| *cheltuieli recurente* | *0223* | *12* |  |  |  | *50 097,2* | *53 716,2* | *53 716,2* | *53 716,2* |
| **Construcții** | **0223** | **12** | **04** | **4** | **3** | **50 097,2** | **53 716,2** | **53 716,2** | **53 716,2** |
| *cheltuieli recurente* | *0223* | *12* | *04* | *4* | *3* | *50 097,2* | *53 716,2* | *53 716,2* | *53 716,2* |
| **Transporturi** | **0223** | **13** |  |  |  | **3 192 132,6** | **4 050 661,0** | **6 442 971,9** | **6 164 476,4** |
| *cheltuieli recurente* | *0223* | *13* |  |  |  | *1 931 585,0* | *2 720 592,9* | *3 321 169,9* | *2 887 908,3* |
| *investiții capitale* | *0223* | *13* |  |  |  | *1 260 547,6* | *1 330 068,1* | *3 121 802,0* | *3 276 568,1* |
| **Transport rutier** | **0223** | **13** | **04** | **5** | **1** | **3 101 436,6** | **3 358 890,8** | **5 095 311,0** | **5 532 977,1** |
| *cheltuieli recurente* | *0223* | *13* | *04* | *5* | *1* | *1 840 889,0* | *2 028 822,7* | *1 973 509,0* | *2 256 409,0* |
| *investiții capitale* | *0223* | *13* | *04* | *5* | *1* | *1 260 547,6* | *1 330 068,1* | *3 121 802,0* | *3 276 568,1* |
| **Transport naval** | **0223** | **13** | **04** | **5** | **2** | **21 917,3** | **22 814,4** | **22 814,4** | **22 814,4** |
| *cheltuieli recurente* | *0223* | *13* | *04* | *5* | *2* | *21 917,3* | *22 814,4* | *22 814,4* | *22 814,4* |
| **Transport feroviar** | **0223** | **13** | **04** | **5** | **3** | **3 630,1** | **592 352,5** | **1 218 720,5** | **519 508,9** |
| *cheltuieli recurente* | *0223* | *13* | *04* | *5* | *3* | *3 630,1* | *592 352,5* | *1 218 720,5* | *519 508,9* |
| **Transport aerian** | **0223** | **13** | **04** | **5** | **4** | **65 148,6** | **76 603,3** | **106 126,0** | **89 176,0** |
| *cheltuieli recurente* | *0223* | *13* | *04* | *5* | *4* | *65 148,6* | *76 603,3* | *106 126,0* | *89 176,0* |
| **Turism** | **0223** | **15** |  |  |  | **24 000,0** | **24 000,0** | **24 000,0** | **24 000,0** |
| *cheltuieli recurente* | *0223* | *15* |  |  |  | *24 000,0* | *24 000,0* | *24 000,0* | *24 000,0* |
| **Turism** | **0223** | **15** | **04** | **7** | **3** | **24 000,0** | **24 000,0** | **24 000,0** | **24 000,0** |
| *cheltuieli recurente* | *0223* | *15* | *04* | *7* | *3* | *24 000,0* | *24 000,0* | *24 000,0* | *24 000,0* |
| **Gospodăria comunală de locuinţe** | **0223** | **17** |  |  |  | **721 309,9** | **2 142 585,2** | **1 989 498,2** | **1 737 754,6** |
| *cheltuieli recurente* | *0223* | *17* |  |  |  | *624 309,9* | *1 847 585,2* | *1 701 341,4* | *1 487 754,6* |
| *investiții capitale* | *0223* | *17* |  |  |  | *97 000,0* | *295 000,0* | *288 156,8* | *250 000,0* |
| **Gospodăria de locuinţe** | **0223** | **17** | **06** | **1** | **0** | **29 773,0** | **54 385,0** | **61 346,0** | **61 346,0** |
| *cheltuieli recurente* | *0223* | *17* | *06* | *1* | *0* | *27 773,0* | *54 385,0* | *61 346,0* | *61 346,0* |
| *investiții capitale* | *0223* | *17* | *06* | *1* | *0* | *2 000,0* |  |  |  |
| **Dezvoltare comunală și amenajare** | **0223** | **17** | **06** | **2** | **0** | **71 186,9** | **1 179 639,2** | **1 088 485,4** | **973 239,6** |
| *cheltuieli recurente* | *0223* | *17* | *06* | *2* | *0* | *71 186,9* | *1 179 639,2* | *1 088 485,4* | *973 239,6* |
| **Aprovizionare cu apă** | **0223** | **17** | **06** | **3** | **0** | **600 350,0** | **888 561,0** | **819 666,8** | **683 169,0** |
| *cheltuieli recurente* | *0223* | *17* | *06* | *3* | *0* | *505 350,0* | *593 561,0* | *531 510,0* | *433 169,0* |
| *investiții capitale* | *0223* | *17* | *06* | *3* | *0* | *95 000,0* | *295 000,0* | *288 156,8* | *250 000,0* |
| **Iluminarea străzilor** | **0223** | **17** | **06** | **4** | **0** | **20 000,0** | **20 000,0** | **20 000,0** | **20 000,0** |
| *cheltuieli recurente* | *0223* | *17* | *06* | *4* | *0* | *20 000,0* | *20 000,0* | *20 000,0* | *20 000,0* |
| **Educație** | **0223** | **21** |  |  |  | **128 722,0** | **317 515,8** | **354 955,1** | **219 818,5** |
| *cheltuieli recurente* | *0223* | *21* |  |  |  | *128 722,0* | *317 515,8* | *354 955,1* | *219 818,5* |
| **Educație timpurie** | **0223** | **21** | **09** | **1** | **1** | **62 848,0** | **198 638,1** | **191 637,5** | **53 154,0** |
| *cheltuieli recurente* | *0223* | *21* | *09* | *1* | *1* | *62 848,0* | *198 638,1* | *191 637,5* | *53 154,0* |
| **Învățământ primar** | **0223** | **21** | **09** | **1** | **2** | **8 380,0** | **8 380,0** | **8 380,0** | **8 380,0** |
| *cheltuieli recurente* | *0223* | *21* | *09* | *1* | *2* | *8 380,0* | *8 380,0* | *8 380,0* | *8 380,0* |
| **Învățământ gimnazial** | **0223** | **21** | **09** | **2** | **1** | **10 475,0** | **10 475,0** | **10 475,0** | **10 475,0** |
| *cheltuieli recurente* | *0223* | *21* | *09* | *2* | *1* | *10 475,0* | *10 475,0* | *10 475,0* | *10 475,0* |
| **Învățământ liceal** | **0223** | **21** | **09** | **2** | **2** | **47 019,0** | **100 022,7** | **144 462,6** | **147 809,5** |
| *cheltuieli recurente* | *0223* | *21* | *09* | *2* | *2* | *47 019,0* | *100 022,7* | *144 462,6* | *147 809,5* |
| **Ministerul Agriculturii și Industriei Alimentare** | **0224** |  |  |  |  | **2 635 438,6** | **3 918 989,1** | **4 020 066,8** | **3 830 037,3** |
| *cheltuieli recurente* | *0224* |  |  |  |  | *2 502 358,6* | *3 741 672,5* | *3 700 066,8* | *3 420 037,3* |
| *investiții capitale* | *0224* |  |  |  |  | *133 080,0* | *177 316,6* | *320 000,0* | *410 000,0* |
| **Agricultura** | **0224** | **10** |  |  |  | **2 499 595,0** | **3 764 184,3** | **3 864 762,0** | **3 674 232,5** |
| *cheltuieli recurente* | *0224* | *10* |  |  |  | *2 366 515,0* | *3 586 867,7* | *3 544 762,0* | *3 264 232,5* |
| *investiții capitale* | *0224* | *10* |  |  |  | *133 080,0* | *177 316,6* | *320 000,0* | *410 000,0* |
| **Agricultură** | **0224** | **10** | **04** | **2** | **1** | **2 454 498,8** | **3 634 937,1** | **3 767 588,6** | **3 628 736,3** |
| *cheltuieli recurente* | *0224* | *10* | *04* | *2* | *1* | *2 321 418,8* | *3 457 620,5* | *3 447 588,6* | *3 218 736,3* |
| *investiții capitale* | *0224* | *10* | *04* | *2* | *1* | *133 080,0* | *177 316,6* | *320 000,0* | *410 000,0* |
| **Alte servicii în domeniul agriculturii, gospodăriei silvice, gospodăriei piscicole și gospodăriei de vânătoare** | **0224** | **10** | **04** | **2** | **9** | **45 096,2** | **129 247,2** | **97 173,4** | **45 496,2** |
| *cheltuieli recurente* | *0224* | *10* | *04* | *2* | *9* | *45 096,2* | *129 247,2* | *97 173,4* | *45 496,2* |
| **Protecție socială** | **0224** | **22** |  |  |  |  | **2 563,3** | **2 563,3** | **2 563,3** |
| *cheltuieli recurente* | *0224* | *22* |  |  |  |  | *2 563,3* | *2 563,3* | *2 563,3* |
| **Alte servicii de protecție socială** | **0224** | **22** | **10** | **9** | **9** |  | **2 563,3** | **2 563,3** | **2 563,3** |
| *cheltuieli recurente* | *0224* | *22* | *10* | *9* | *9* |  | *2 563,3* | *2 563,3* | *2 563,3* |
| **Știință și inovare** | **0224** | **23** |  |  |  | **135 843,6** | **152 241,5** | **152 741,5** | **153 241,5** |
| *cheltuieli recurente* | *0224* | *23* |  |  |  | *135 843,6* | *152 241,5* | *152 741,5* | *153 241,5* |
| **Cercetări științifice fundamentale** | **0224** | **23** | **01** | **4** | **0** | **443,0** |  |  |  |
| *cheltuieli recurente* | *0224* | *23* | *01* | *4* | *0* | *443,0* |  |  |  |
| **Cercetări științifice aplicate în agricultură, gospodăria silvică, gospodăria piscicolă și gospodăria de vânătoare** | **0224** | **23** | **04** | **8** | **2** | **135 400,6** | **152 241,5** | **152 741,5** | **153 241,5** |
| *cheltuieli recurente* | *0224* | *23* | *04* | *8* | *2* | *135 400,6* | *152 241,5* | *152 741,5* | *153 241,5* |
| **Ministerul Mediului** | **0225** |  |  |  |  | **856 183,2** | **1 568 842,0** | **2 122 837,0** | **2 564 104,7** |
| *cheltuieli recurente* | *0225* |  |  |  |  | *831 183,2* | *1 504 842,0* | *1 982 837,0* | *2 420 104,7* |
| *investiții capitale* | *0225* |  |  |  |  | *25 000,0* | *64 000,0* | *140 000,0* | *144 000,0* |
| **Agricultura** | **0225** | **10** |  |  |  | **225 180,4** | **694 576,8** | **1 094 576,8** | **1 564 456,8** |
| *cheltuieli recurente* | *0225* | *10* |  |  |  | *225 180,4* | *694 576,8* | *1 094 576,8* | *1 564 456,8* |
| **Gospodărie silvică** | **0225** | **10** | **04** | **2** | **2** | **225 180,4** | **694 576,8** | **1 094 576,8** | **1 564 456,8** |
| *cheltuieli recurente* | *0225* | *10* | *04* | *2* | *2* | *225 180,4* | *694 576,8* | *1 094 576,8* | *1 564 456,8* |
| **Minerit, industrie şi construcţii** | **0225** | **12** |  |  |  | **10 376,7** | **10 653,0** | **10 653,0** | **10 653,0** |
| *cheltuieli recurente* | *0225* | *12* |  |  |  | *10 376,7* | *10 653,0* | *10 653,0* | *10 653,0* |
| **Extracția resurselor minerale** | **0225** | **12** | **04** | **4** | **1** | **10 376,7** | **10 653,0** | **10 653,0** | **10 653,0** |
| *cheltuieli recurente* | *0225* | *12* | *04* | *4* | *1* | *10 376,7* | *10 653,0* | *10 653,0* | *10 653,0* |
| **Protecţia mediului** | **0225** | **16** |  |  |  | **605 626,1** | **863 612,2** | **1 017 607,2** | **988 994,9** |
| *cheltuieli recurente* | *0225* | *16* |  |  |  | *580 626,1* | *799 612,2* | *877 607,2* | *844 994,9* |
| *investiții capitale* | *0225* | *16* |  |  |  | *25 000,0* | *64 000,0* | *140 000,0* | *144 000,0* |
| **Colectarea și distrugerea deșeurilor** | **0225** | **16** | **05** | **1** | **0** | **184 124,0** | **234 796,0** | **458 382,0** | **458 382,0** |
| *cheltuieli recurente* | *0225* | *16* | *05* | *1* | *0* | *159 124,0* | *170 796,0* | *318 382,0* | *314 382,0* |
| *investiții capitale* | *0225* | *16* | *05* | *1* | *0* | *25 000,0* | *64 000,0* | *140 000,0* | *144 000,0* |
| **Protecție împotriva poluării mediului** | **0225** | **16** | **05** | **3** | **0** | **228 604,6** | **293 885,9** | **293 885,9** | **293 885,9** |
| *cheltuieli recurente* | *0225* | *16* | *05* | *3* | *0* | *228 604,6* | *293 885,9* | *293 885,9* | *293 885,9* |
| **Protecție a biodiversității** | **0225** | **16** | **05** | **4** | **0** | **33 925,0** | **59 268,1** | **50 403,1** | **45 403,1** |
| *cheltuieli recurente* | *0225* | *16* | *05* | *4* | *0* | *33 925,0* | *59 268,1* | *50 403,1* | *45 403,1* |
| **Alte servicii în domeniul protecției mediului** | **0225** | **16** | **05** | **6** | **9** | **158 972,5** | **275 662,2** | **214 936,2** | **191 323,9** |
| *cheltuieli recurente* | *0225* | *16* | *05* | *6* | *9* | *158 972,5* | *275 662,2* | *214 936,2* | *191 323,9* |
| **Gospodăria comunală de locuinţe** | **0225** | **17** |  |  |  | **15 000,0** |  |  |  |
| *cheltuieli recurente* | *0225* | *17* |  |  |  | *15 000,0* |  |  |  |
| **Aprovizionare cu apă** | **0225** | **17** | **06** | **3** | **0** | **15 000,0** |  |  |  |
| *cheltuieli recurente* | *0225* | *17* | *06* | *3* | *0* | *15 000,0* |  |  |  |
| **Ministerul Educației și Cercetării** | **0226** |  |  |  |  | **4 079 425,6** | **4 458 980,6** | **4 782 831,4** | **4 686 593,9** |
| *cheltuieli recurente* | *0226* |  |  |  |  | *4 045 884,9* | *4 423 004,1* | *4 746 583,6* | *4 686 593,9* |
| *investiții capitale* | *0226* |  |  |  |  | *33 540,7* | *35 976,5* | *36 247,8* |  |
| **Servicii generale de stat** | **0226** | **01** |  |  |  |  | **7 132,9** | **7 132,9** | **7 132,9** |
| *cheltuieli recurente* | *0226* | *01* |  |  |  |  | *7 132,9* | *7 132,9* | *7 132,9* |
| **Alte servicii generale** | **0226** | **01** | **01** | **3** | **3** |  | **7 132,9** | **7 132,9** | **7 132,9** |
| *cheltuieli recurente* | *0226* | *01* | *01* | *3* | *3* |  | *7 132,9* | *7 132,9* | *7 132,9* |
| **Tineret și sport** | **0226** | **19** |  |  |  | **325 879,5** | **361 186,3** | **361 843,3** | **361 843,3** |
| *cheltuieli recurente* | *0226* | *19* |  |  |  | *323 379,5* | *353 186,3* | *350 843,3* | *361 843,3* |
| *investiții capitale* | *0226* | *19* |  |  |  | *2 500,0* | *8 000,0* | *11 000,0* |  |
| **Servicii de sport şi cultură fizică** | **0226** | **19** | **08** | **1** | **2** | **287 787,5** | **325 077,6** | **327 077,6** | **332 077,6** |
| *cheltuieli recurente* | *0226* | *19* | *08* | *1* | *2* | *285 287,5* | *317 077,6* | *316 077,6* | *332 077,6* |
| *investiții capitale* | *0226* | *19* | *08* | *1* | *2* | *2 500,0* | *8 000,0* | *11 000,0* |  |
| **Servicii pentru tineret** | **0226** | **19** | **08** | **1** | **3** | **24 104,2** | **25 987,2** | **25 604,2** | **25 604,2** |
| *cheltuieli recurente* | *0226* | *19* | *08* | *1* | *3* | *24 104,2* | *25 987,2* | *25 604,2* | *25 604,2* |
| **Alte servicii în domeniul tineretului și sportului** | **0226** | **19** | **08** | **6** | **2** | **13 987,8** | **10 121,5** | **9 161,5** | **4 161,5** |
| *cheltuieli recurente* | *0226* | *19* | *08* | *6* | *2* | *13 987,8* | *10 121,5* | *9 161,5* | *4 161,5* |
| **Educație** | **0226** | **21** |  |  |  | **3 368 792,2** | **3 623 740,8** | **3 948 665,2** | **3 852 427,7** |
| *cheltuieli recurente* | *0226* | *21* |  |  |  | *3 337 751,5* | *3 595 764,3* | *3 923 417,4* | *3 852 427,7* |
| *investiții capitale* | *0226* | *21* |  |  |  | *31 040,7* | *27 976,5* | *25 247,8* |  |
| **Învățământ gimnazial** | **0226** | **21** | **09** | **2** | **1** | **23 023,3** | **33 137,9** | **92 683,2** | **105 320,9** |
| *cheltuieli recurente* | *0226* | *21* | *09* | *2* | *1* | *23 023,3* | *33 137,9* | *92 683,2* | *105 320,9* |
| **Învățământ liceal** | **0226** | **21** | **09** | **2** | **2** | **206 608,3** | **249 367,9** | **486 314,0** | **491 230,9** |
| *cheltuieli recurente* | *0226* | *21* | *09* | *2* | *2* | *206 608,3* | *249 367,9* | *486 314,0* | *491 230,9* |
| **Învățământ profesional-tehnic secundar** | **0226** | **21** | **09** | **3** | **1** | **674 691,2** | **681 408,3** | **687 206,3** | **692 975,0** |
| *cheltuieli recurente* | *0226* | *21* | *09* | *3* | *1* | *674 691,2* | *681 408,3* | *687 206,3* | *692 975,0* |
| **Învățământ profesional-tehnic postsecundar** | **0226** | **21** | **09** | **3** | **2** | **709 026,6** | **753 129,5** | **800 602,2** | **706 927,3** |
| *cheltuieli recurente* | *0226* | *21* | *09* | *3* | *2* | *698 026,6* | *748 129,5* | *796 330,9* | *706 927,3* |
| *investiții capitale* | *0226* | *21* | *09* | *3* | *2* | *11 000,0* | *5 000,0* | *4 271,3* |  |
| **Învățământ superior** | **0226** | **21** | **09** | **4** | **1** | **1 196 316,5** | **1 230 095,0** | **1 206 958,8** | **1 227 258,5** |
| *cheltuieli recurente* | *0226* | *21* | *09* | *4* | *1* | *1 176 275,8* | *1 207 118,5* | *1 185 982,3* | *1 227 258,5* |
| *investiții capitale* | *0226* | *21* | *09* | *4* | *1* | *20 040,7* | *22 976,5* | *20 976,5* |  |
| **Învățământ nedefinit după nivel** | **0226** | **21** | **09** | **5** | **0** | **170 761,5** | **192 689,4** | **189 789,4** | **184 789,4** |
| *cheltuieli recurente* | *0226* | *21* | *09* | *5* | *0* | *170 761,5* | *192 689,4* | *189 789,4* | *184 789,4* |
| **Servicii afiliate învățământului** | **0226** | **21** | **09** | **6** | **0** | **245 699,9** | **313 926,4** | **314 150,7** | **314 383,2** |
| *cheltuieli recurente* | *0226* | *21* | *09* | *6* | *0* | *245 699,9* | *313 926,4* | *314 150,7* | *314 383,2* |
| **Alte servicii în domeniul învățământului** | **0226** | **21** | **09** | **8** | **9** | **142 664,9** | **169 986,4** | **170 960,6** | **129 542,5** |
| *cheltuieli recurente* | *0226* | *21* | *09* | *8* | *9* | *142 664,9* | *169 986,4* | *170 960,6* | *129 542,5* |
| **Știință și inovare** | **0226** | **23** |  |  |  | **384 753,9** | **466 920,6** | **465 190,0** | **465 190,0** |
| *cheltuieli recurente* | *0226* | *23* |  |  |  | *384 753,9* | *466 920,6* | *465 190,0* | *465 190,0* |
| **Cercetări ştiinţifice fundamentale** | **0226** | **23** | **01** | **4** | **0** | **54 746,1** | **72 138,5** | **70 407,9** | **70 407,9** |
| *cheltuieli recurente* | *0226* | *23* | *01* | *4* | *0* | *54 746,1* | *72 138,5* | *70 407,9* | *70 407,9* |
| **Cercetări științifice aplicate legate de servicii de stat cu destinație generală** | **0226** | **23** | **01** | **5** | **0** | **57 186,2** | **72 084,3** | **72 084,3** | **72 084,3** |
| *cheltuieli recurente* | *0226* | *23* | *01* | *5* | *0* | *57 186,2* | *72 084,3* | *72 084,3* | *72 084,3* |
| **Cercetări științifice aplicate în agricultură, gospodăria silvică, gospodăria piscicolă și gospodăria de vânătoare** | **0226** | **23** | **04** | **8** | **2** | **51 769,1** | **66 019,4** | **66 019,4** | **66 019,4** |
| *cheltuieli recurente* | *0226* | *23* | *04* | *8* | *2* | *51 769,1* | *66 019,4* | *66 019,4* | *66 019,4* |
| **Cercetări științifice aplicate în alte domenii ale economiei** | **0226** | **23** | **04** | **8** | **7** | **100 999,0** | **117 192,6** | **117 192,6** | **117 192,6** |
| *cheltuieli recurente* | *0226* | *23* | *04* | *8* | *7* | *100 999,0* | *117 192,6* | *117 192,6* | *117 192,6* |
| **Cercetări ştiinţifice aplicate în domeniul protecţiei mediului** | **0226** | **23** | **05** | **5** | **0** | **120 053,5** | **133 656,1** | **133 656,1** | **133 656,1** |
| *cheltuieli recurente* | *0226* | *23* | *05* | *5* | *0* | *120 053,5* | *133 656,1* | *133 656,1* | *133 656,1* |
| **Cercetări științifice aplicate în  domeniul ocrotirii sănătății** | **0226** | **23** | **07** | **5** | **0** |  | **5 829,7** | **5 829,7** | **5 829,7** |
| *cheltuieli recurente* | *0226* | *23* | *07* | *5* | *0* |  | *5 829,7* | *5 829,7* | *5 829,7* |
| **Ministerul Culturii** | **0227** |  |  |  |  | **805 201,1** | **894 469,2** | **945 277,1** | **1 098 139,6** |
| *cheltuieli recurente* | *0227* |  |  |  |  | *791 201,1* | *870 469,2* | *876 777,1* | *863 139,6* |
| *investiții capitale* | *0227* |  |  |  |  | *14 000,0* | *24 000,0* | *68 500,0* | *235 000,0* |
| **Turism** | **0227** | **15** |  |  |  | **9 500,0** | **73 500,0** | **87 500,0** | **73 500,0** |
| *cheltuieli recurente* | *0227* | *15* |  |  |  | *9 500,0* | *73 500,0* | *87 500,0* | *73 500,0* |
| **Turism** | **0227** | **15** | **04** | **7** | **3** | **9 500,0** | **73 500,0** | **87 500,0** | **73 500,0** |
| *cheltuieli recurente* | *0227* | *15* | *04* | *7* | *3* | *9 500,0* | *73 500,0* | *87 500,0* | *73 500,0* |
| **Cultura** | **0227** | **20** |  |  |  | **697 302,5** | **723 239,0** | **759 749,3** | **926 299,3** |
| *cheltuieli recurente* | *0227* | *20* |  |  |  | *683 302,5* | *699 239,0* | *691 249,3* | *691 299,3* |
| *investiții capitale* | *0227* | *20* |  |  |  | *14 000,0* | *24 000,0* | *68 500,0* | *235 000,0* |
| **Servicii în domeniul culturii** | **0227** | **20** | **08** | **2** | **0** | **657 488,7** | **675 771,0** | **712 281,3** | **878 831,3** |
| *cheltuieli recurente* | *0227* | *20* | *08* | *2* | *0* | *643 488,7* | *651 771,0* | *643 781,3* | *643 831,3* |
| *investiții capitale* | *0227* | *20* | *08* | *2* | *0* | *14 000,0* | *24 000,0* | *68 500,0* | *235 000,0* |
| **Presă** | **0227** | **20** | **08** | **3** | **2** | **18 912,1** | **23 912,1** | **23 912,1** | **23 912,1** |
| *cheltuieli recurente* | *0227* | *20* | *08* | *3* | *2* | *18 912,1* | *23 912,1* | *23 912,1* | *23 912,1* |
| **Alte servicii în domeniul culturii, cultelor și odihnei** | **0227** | **20** | **08** | **6** | **1** | **20 901,7** | **23 555,9** | **23 555,9** | **23 555,9** |
| *cheltuieli recurente* | *0227* | *20* | *08* | *6* | *1* | *20 901,7* | *23 555,9* | *23 555,9* | *23 555,9* |
| **Educație** | **0227** | **21** |  |  |  | **79 977,5** | **78 291,5** | **78 589,1** | **78 901,6** |
| *cheltuieli recurente* | *0227* | *21* |  |  |  | *79 977,5* | *78 291,5* | *78 589,1* | *78 901,6* |
| **Învățământ superior** | **0227** | **21** | **09** | **4** | **1** | **79 977,5** | **78 291,5** | **78 589,1** | **78 901,6** |
| *cheltuieli recurente* | *0227* | *21* | *09* | *4* | *1* | *79 977,5* | *78 291,5* | *78 589,1* | *78 901,6* |
| **Știință și inovare** | **0227** | **23** |  |  |  | **18 421,1** | **19 438,7** | **19 438,7** | **19 438,7** |
| *cheltuieli recurente* | *0227* | *23* |  |  |  | *18 421,1* | *19 438,7* | *19 438,7* | *19 438,7* |
| **Cercetări ştiinţifice fundamentale** | **0227** | **23** | **01** | **4** | **0** | **10 678,4** | **11 673,5** | **11 673,5** | **11 673,5** |
| *cheltuieli recurente* | *0227* | *23* | *01* | *4* | *0* | *10 678,4* | *11 673,5* | *11 673,5* | *11 673,5* |
| **Cercetări științifice aplicate legate de servicii de stat cu destinație generală** | **0227** | **23** | **01** | **5** | **0** | **7 742,7** | **7 765,2** | **7 765,2** | **7 765,2** |
| *cheltuieli recurente* | *0227* | *23* | *01* | *5* | *0* | *7 742,7* | *7 765,2* | *7 765,2* | *7 765,2* |
| **Ministerul Muncii  și Protecției Sociale** | **0228** |  |  |  |  | **2 391 132,8** | **21 884 660,2** | **22 320 521,8** | **23 214 381,0** |
| *cheltuieli recurente* | *0228* |  |  |  |  | *2 391 132,8* | *21 884 660,2* | *22 320 521,8* | *23 214 381,0* |
| **Servicii economice generale** | **0228** | **09** |  |  |  | **97 483,9** | **86 197,9** | **86 197,9** | **86 197,9** |
| *cheltuieli recurente* | *0228* | *09* |  |  |  | *97 483,9* | *86 197,9* | *86 197,9* | *86 197,9* |
| **Servicii generale în domeniul forței de muncă** | **0228** | **09** | **04** | **1** | **2** | **97 483,9** | **86 197,9** | **86 197,9** | **86 197,9** |
| *cheltuieli recurente* | *0228* | *09* | *04* | *1* | *2* | *97 483,9* | *86 197,9* | *86 197,9* | *86 197,9* |
| **Protecție socială** | **0228** | **22** |  |  |  | **2 293 648,9** | **21 798 462,3** | **22 234 323,9** | **23 128 183,1** |
| *cheltuieli recurente* | *0228* | *22* |  |  |  | *2 293 648,9* | *21 798 462,3* | *22 234 323,9* | *23 128 183,1* |
| **Protecție în caz de incapacitate de muncă** | **0228** | **22** | **10** | **1** | **2** | **1 290 763,7** | **1 757 767,0** | **1 766 122,2** | **1 771 310,5** |
| *cheltuieli recurente* | *0228* | *22* | *10* | *1* | *2* | *1 290 763,7* | *1 757 767,0* | *1 766 122,2* | *1 771 310,5* |
| **Protecție persoanelor în etate** | **0228** | **22** | **10** | **2** | **0** | **233 495,8** |  |  |  |
| *cheltuieli recurente* | *0228* | *22* | *10* | *2* | *0* | *233 495,8* |  |  |  |
| **Protecție a familiei și a copiilor** | **0228** | **22** | **10** | **4** | **0** | **443 154,1** | **488 809,3** | **489 983,0** | **469 240,5** |
| *cheltuieli recurente* | *0228* | *22* | *10* | *4* | *0* | *443 154,1* | *488 809,3* | *489 983,0* | *469 240,5* |
| **Protecție în caz de șomaj** | **0228** | **22** | **10** | **5** | **0** | **34 135,3** | **196 135,3** | **232 135,3** | **250 135,3** |
| *cheltuieli recurente* | *0228* | *22* | *10* | *5* | *0* | *34 135,3* | *196 135,3* | *232 135,3* | *250 135,3* |
| **Protecție împotriva excluziunii sociale** | **0228** | **22** | **10** | **7** | **0** | **43 207,9** | **14 052,8** | **14 097,6** | **9 144,6** |
| *cheltuieli recurente* | *0228* | *22* | *10* | *7* | *0* | *43 207,9* | *14 052,8* | *14 097,6* | *9 144,6* |
| **Administrare în domeniul protecției sociale** | **0228** | **22** | **10** | **9** | **1** | **206 570,8** | **266 553,8** | **266 553,8** | **266 553,8** |
| *cheltuieli recurente* | *0228* | *22* | *10* | *9* | *1* | *206 570,8* | *266 553,8* | *266 553,8* | *266 553,8* |
| **Susținerea sistemului public de asigurări sociale** | **0228** | **22** | **10** | **9** | **3** |  | **3 834 552,2** | **3 200 274,6** | **2 436 302,4** |
| *cheltuieli recurente* | *0228* | *22* | *10* | *9* | *3* |  | *3 834 552,2* | *3 200 274,6* | *2 436 302,4* |
| **Alte servicii de protecție socială** | **0228** | **22** | **10** | **9** | **9** | **42 321,3** | **15 240 591,9** | **16 265 157,4** | **17 925 496,0** |
| *cheltuieli recurente* | *0228* | *22* | *10* | *9* | *9* | *42 321,3* | *15 240 591,9* | *16 265 157,4* | *17 925 496,0* |
| *dintre care: transferuri către BASS* | *0228* | *22* | *10* | *9* | *9* |  | *15 191 468,2* | *16 216 433,7* | *17 876 822,3* |
| **Ministerul Sănătății** | **0229** |  |  |  |  | **2 073 584,6** | **10 308 307,0** | **11 078 525,0** | **11 771 273,2** |
| *cheltuieli recurente* | *0229* |  |  |  |  | *2 032 584,6* | *10 203 307,0* | *10 514 283,5* | *10 871273,2* |
| *investiții capitale* | *0229* |  |  |  |  | *41 000,0* | *105 000,0* | *564 241,5* | *900 000,0* |
| **Sănătate** | **0229** | **18** |  |  |  | **1 523 360,9** | **9 740 982,7** | **10 507 592,9** | **11 196 552,9** |
| *cheltuieli recurente* | *0229* | *18* |  |  |  | *1 482 360,9* | *9 635 982,7* | *9 943 351,4* | *10 296 552,9* |
| *investiții capitale* | *0229* | *18* |  |  |  | *41 000,0* | *105 000,0* | *564 241,5* | *900 000,0* |
| **Produse farmaceutice** | **0229** | **18** | **07** | **1** | **1** |  | **82 663,2** | **84 536,8** | **78 916,0** |
| *cheltuieli recurente* | *0229* | *18* | *07* | *1* | *1* |  | *82 663,2* | *84 536,8* | *78 916,0* |
| **Servicii medicale specializate** | **0229** | **18** | **07** | **2** | **2** | **13 994,4** | **16 939,7** | **16 941,4** | **16 942,2** |
| *cheltuieli recurente* | *0229* | *18* | *07* | *2* | *2* | *13 994,4* | *16 939,7* | *16 941,4* | *16 942,2* |
| **Servicii de recuperare a sănătății** | **0229** | **18** | **07** | **3** | **4** | **129 192,9** | **99 915,2** | **99 969,4** | **100 106,3** |
| *cheltuieli recurente* | *0229* | *18* | *07* | *3* | *4* | *129 192,9* | *99 915,2* | *99 969,4* | *100 106,3* |
| **Servicii de sănătate publică** | **0229** | **18** | **07** | **4** | **0** | **927 433,1** | **1 161 758,1** | **1 244 995,3** | **1 278 724,3** |
| *cheltuieli recurente* | *0229* | *18* | *07* | *4* | *0* | *927 433,1* | *1 161 758,1* | *1 244 995,3* | *1 278 724,3* |
| *dintre care: transferuri către FAOAM* | *0229* | *18* | *07* | *4* | *0* |  | *161 645,4* | *362 893,9* | *396 266,5* |
| **Administrare în domeniul ocrotirii sănătății** | **0229** | **18** | **07** | **6** | **1** | **41 399,2** | **32 306,4** | **32 306,4** | **32 306,4** |
| *cheltuieli recurente* | *0229* | *18* | *07* | *6* | *1* | *41 399,2* | *32 306,4* | *32 306,4* | *32 306,4* |
| **Alte servicii în domeniul ocrotirii sănătății** | **0229** | **18** | **07** | **6** | **9** | **411 341,3** | **8 347 400,1** | **9 028 843,6** | **9 689 557,7** |
| *cheltuieli recurente* | *0229* | *18* | *07* | *6* | *9* | *370 341,3* | *8 242 400,1* | *8 464 602,1* | *8 789 557,7* |
| *dintre care: transferuri către FAOAM* | *0229* | *18* | *07* | *6* | *9* |  | *7 725 230,4* | *7 894 238,4* | *8 275 989,0* |
| *investiții capitale* | *0229* | *18* | *07* | *6* | *9* | *41 000,0* | *105 000,0* | *564 241,5* | *900 000,0* |
| **Educație** | **0229** | **21** |  |  |  | **463 992,2** | **480 712,6** | **484 320,4** | **488 108,6** |
| *cheltuieli recurente* | *0229* | *21* |  |  |  | *463 992,2* | *480 712,6* | *484 320,4* | *488 108,6* |
| **Învățământ profesional-tehnic postsecundar** | **0229** | **21** | **09** | **3** | **2** | **137 897,0** | **143 117,2** | **143 895,7** | **144 713,1** |
| *cheltuieli recurente* | *0229* | *21* | *09* | *3* | *2* | *137 897,0* | *143 117,2* | *143 895,7* | *144 713,1* |
| **Învățământ superior** | **0229** | **21** | **09** | **4** | **1** | **230 459,5** | **238 749,3** | **240 065,2** | **241 446,9** |
| *cheltuieli recurente* | *0229* | *21* | *09* | *4* | *1* | *230 459,5* | *238 749,3* | *240 065,2* | *241 446,9* |
| **Învățământ superior postuniversitar** | **0229** | **21** | **09** | **4** | **2** | **95 635,7** | **98 846,1** | **100 359,5** | **101 948,6** |
| *cheltuieli recurente* | *0229* | *21* | *09* | *4* | *2* | *95 635,7* | *98 846,1* | *100 359,5* | *101 948,6* |
| **Protecție socială** | **0229** | **22** |  |  |  | **41 077,0** | **41 077,0** | **41 077,0** | **41 077,0** |
| *cheltuieli recurente* | *0229* | *22* |  |  |  | *41 077,0* | *41 077,0* | *41 077,0* | *41 077,0* |
| **Alte servicii de protecție socială** | **0229** | **22** | **10** | **9** | **9** | **41 077,0** | **41 077,0** | **41 077,0** | **41 077,0** |
| *cheltuieli recurente* | *0229* | *22* | *10* | *9* | *9* | *41 077,0* | *41 077,0* | *41 077,0* | *41 077,0* |
| **Știință și inovare** | **0229** | **23** |  |  |  | **45 154,5** | **45 534,7** | **45 534,7** | **45 534,7** |
| *cheltuieli recurente* | *0229* | *23* |  |  |  | *45 154,5* | *45 534,7* | *45 534,7* | *45 534,7* |
| **Cercetări științifice aplicate în domeniul ocrotirii sănătății** | **0229** | **23** | **07** | **5** | **0** | **45 154,5** | **45 534,7** | **45 534,7** | **45 534,7** |
| *cheltuieli recurente* | *0229* | *23* | *07* | *5* | *0* | *45 154,5* | *45 534,7* | *45 534,7* | *45 534,7* |
| **Ministerul Energiei** | **0230** |  |  |  |  | **465 839,1** | **1 398 567,2** | **1 836 444,9** | **1 562 248,9** |
| *cheltuieli recurente* | *0230* |  |  |  |  | *465 839,1* | *1 398 567,2* | *1 836 444,9* | *1 562 248,9* |
| **Energetica** | **0230** | **11** |  |  |  | *465 839,1* | *1 398 567,2* | *1 836 444,9* | *1 562 248,9* |
| *cheltuieli recurente* | *0230* | *11* |  |  |  | *465 839,1* | *1 398 567,2* | *1 836 444,9* | *1 562 248,9* |
| **Petrol și gaze naturale** | **0230** | **11** | **04** | **3** | **2** | **16 514,7** | **65 175,2** | **229 190,7** | **229 190,7** |
| *cheltuieli recurente* | *0230* | *11* | *04* | *3* | *2* | *16 514,7* | *65 175,2* | *229 190,7* | *229 190,7* |
| **Electricitate** | **0230** | **11** | **04** | **3** | **5** | **43 820,4** | **386 005,3** | **291 000,0** | **65 000,0** |
| *cheltuieli recurente* | *0230* | *11* | *04* | *3* | *5* | *43 820,4* | *386 005,3* | *291 000,0* | *65 000,0* |
| **Alte tipuri de energie** | **0230** | **11** | **04** | **3** | **6** | **375 059,5** | **907 564,9** | **1 276 432,4** | **1 228 236,4** |
| *cheltuieli recurente* | *0230* | *11* | *04* | *3* | *6* | *375 059,5* | *907 564,9* | *1 276 432,4* | *1 228 236,4* |
| **Alte servicii în domeniul energeticii** | **0230** | **11** | **04** | **3** | **9** | **30 444,5** | **39 821,8** | **39 821,8** | **39 821,8** |
| *cheltuieli recurente* | *0230* | *11* | *04* | *3* | *9* | *30 444,5* | *39 821,8* | *39 821,8* | *39 821,8* |
| **Biroul Național de Statistică** | **0241** |  |  |  |  | **166 017,2** | **173 826,7** | **167 555,8** | **165 121,6** |
| *cheltuieli recurente* | *0241* |  |  |  |  | *166 017,2* | *173 826,7* | *167 555,8* | *165 121,6* |
| **Servicii generale de stat** | **0241** | **01** |  |  |  | **166 017,2** | **173 826,7** | **167 555,8** | **165 121,6** |
| *cheltuieli recurente* | *0241* | *01* |  |  |  | *166 017,2* | *173 826,7* | *167 555,8* | *165 121,6* |
| **Servicii de planificare şi statistică** | **0241** | **01** | **01** | **3** | **2** | **166 017,2** | **173 826,7** | **167 555,8** | **165 121,6** |
| *cheltuieli recurente* | *0241* | *01* | *01* | *3* | *2* | *166 017,2* | *173 826,7* | *167 555,8* | *165 121,6* |
| **Agenţia Geodezie, Cartografie şi Cadastru** | **0242** |  |  |  |  | **135 001,5** | **204 701,2** | **111 725,3** | **102 065,3** |
| *cheltuieli recurente* | *0242* |  |  |  |  | *135 001,5* | *204 701,2* | *111 725,3* | *102 065,3* |
| **Servicii economice generale** | **0242** | **09** |  |  |  | **135 001,5** | **204 701,2** | **111 725,3** | **102 065,3** |
| *cheltuieli recurente* | *0242* | *09* |  |  |  | *135 001,5* | *204 701,2* | *111 725,3* | *102 065,3* |
| **Servicii generale economice și comerciale** | **0242** | **09** | **04** | **1** | **1** | **124 277,7** | **192 861,0** | **99 885,1** | **90 225,1** |
| *cheltuieli recurente* | *0242* | *09* | *04* | *1* | *1* | *124 277,7* | *192 861,0* | *99 885,1* | *90 225,1* |
| **Alte servicii economice generale** | **0242** | **09** | **04** | **1** | **9** | **10 723,8** | **11 840,2** | **11 840,2** | **11 840,2** |
| *cheltuieli recurente* | *0242* | *09* | *04* | *1* | *9* | *10 723,8* | *11 840,2* | *11 840,2* | *11 840,2* |
| **Agenția Relații Interetnice** | **0243** |  |  |  |  | **6 378,5** |  |  |  |
| *cheltuieli recurente* | *0243* |  |  |  |  | *6 378,5* |  |  |  |
| **Servicii generale de stat** | **0243** | **01** |  |  |  | **6 378,5** |  |  |  |
| *cheltuieli recurente* | *0243* | *01* |  |  |  | *6 378,5* |  |  |  |
| **Alte servicii generale** | **0243** | **01** | **01** | **3** | **3** | **6 378,5** |  |  |  |
| *cheltuieli recurente* | *0243* | *01* | *01* | *3* | *3* | *6 378,5* |  |  |  |
| **Agenția Medicamentului și Dispozitivelor Medicale** | **0248** |  |  |  |  | **64 848,9** |  |  |  |
| *cheltuieli recurente* | *0248* |  |  |  |  | *64 848,9* |  |  |  |
| **Sănătate** | **0248** | **18** |  |  |  | **64 848,9** |  |  |  |
| *cheltuieli recurente* | *0248* | *18* |  |  |  | *64 848,9* |  |  |  |
| **Produse farmaceutice** | **0248** | **18** | **07** | **1** | **1** | **59 848,9** |  |  |  |
| *cheltuieli recurente* | *0248* | *18* | *07* | *1* | *1* | *59 848,9* |  |  |  |
| **Alte servicii în domeniul ocrotirii sănătății** | **0248** | **18** | **07** | **6** | **9** | **5 000,0** |  |  |  |
| *cheltuieli recurente* | *0248* | *18* | *07* | *6* | *9* | *5 000,0* |  |  |  |
| **Agenția Proprietății Publice** | **0249** |  |  |  |  | **50 614,6** |  |  |  |
| *cheltuieli recurente* | *0249* |  |  |  |  | *50 114,6* |  |  |  |
| *investiții capitale* | *0249* |  |  |  |  | *500,0* |  |  |  |
| **Servicii economice generale** | **0249** | **09** |  |  |  | **50 614,6** |  |  |  |
| *cheltuieli recurente* | *0249* | *09* |  |  |  | *50 114,6* |  |  |  |
| *investiții capitale* | *0249* | *09* |  |  |  | *500,0* |  |  |  |
| **Servicii generale economice și comerciale** | **0249** | **09** | **04** | **1** | **1** | **50 614,6** |  |  |  |
| *cheltuieli recurente* | *0249* | *09* | *04* | *1* | *1* | *50 114,6* |  |  |  |
| *investiții capitale* | *0249* | *09* | *04* | *1* | *1* | *500,0* |  |  |  |
| **Agenţia Naţională pentru Cercetare şi Dezvoltare** | **0250** |  |  |  |  | **133 352,2** |  |  |  |
| *cheltuieli recurente* | *0250* |  |  |  |  | *133 352,2* |  |  |  |
| **Știință și inovare** | **0250** | **23** |  |  |  | **133 352,2** |  |  |  |
| *cheltuieli recurente* | *0250* | *23* |  |  |  | *133 352,2* |  |  |  |
| **Cercetări ştiinţifice fundamentale** | **0250** | **23** | **01** | **4** | **0** | **68 577,9** |  |  |  |
| *cheltuieli recurente* | *0250* | *23* | *01* | *4* | *0* | *68 577,9* |  |  |  |
| **Cercetări științifice aplicate legate de servicii de stat cu destinație generală** | **0250** | **23** | **01** | **5** | **0** | **14 898,1** |  |  |  |
| *cheltuieli recurente* | *0250* | *23* | *01* | *5* | *0* | *14 898,1* |  |  |  |
| **Cercetări ştiinţifice aplicate în agricultură, gospodăria silvică, gospodăria piscicolă și gospodăria de vânătoare** | **0250** | **23** | **04** | **8** | **2** | **14 250,3** |  |  |  |
| *cheltuieli recurente* | *0250* | *23* | *04* | *8* | *2* | *14 250,3* |  |  |  |
| **Cercetări științifice aplicate în alte domenii ale economiei** | **0250** | **23** | **04** | **8** | **7** | **16 193,6** |  |  |  |
| *cheltuieli recurente* | *0250* | *23* | *04* | *8* | *7* | *16 193,6* |  |  |  |
| **Cercetări ştiinţifice aplicate în domeniul protecţiei mediului** | **0250** | **23** | **05** | **5** | **0** | **13 602,6** |  |  |  |
| *cheltuieli recurente* | *0250* | *23* | *05* | *5* | *0* | *13 602,6* |  |  |  |
| **Cercetări științifice aplicate în domeniul ocrotirii sănătății** | **0250** | **23** | **07** | **5** | **0** | **5 829,7** |  |  |  |
| *cheltuieli recurente* | *0250* | *23* | *07* | *5* | *0* | *5 829,7* |  |  |  |
| **Agenţia de Stat pentru Proprietate Intelectuală** | **0252** |  |  |  |  | **49 595,8** |  |  |  |
| *cheltuieli recurente* | *0252* |  |  |  |  | *49 595,8* |  |  |  |
| **Servicii economice generale** | **0252** | **09** |  |  |  | **49 595,8** |  |  |  |
| *cheltuieli recurente* | *0252* | *09* |  |  |  | *49 595,8* |  |  |  |
| **Servicii generale economice şi comerciale** | **0252** | **09** | **04** | **1** | **1** | *49 595,8* |  |  |  |
| *cheltuieli recurente* | *0252* | *09* | *04* | *1* | *1* | *49 595,8* |  |  |  |
| **Agenția Națională de Prevenire și Combatere a Violenței împotriva Femeilor și a Violenței în Familie** | **0253** |  |  |  |  | **5 411,2** | **6 882,0** | **7 448,7** | **5 915,4** |
| *cheltuieli recurente* | *0253* |  |  |  |  | *5 411,2* | *5 448,7* | *5 448,7* | *5 915,4* |
| *investiții capitale* | *0253* |  |  |  |  |  | *1 433,3* | *2 000,0* |  |
| **Protecție socială** | **0253** | **22** |  |  |  | **5 411,2** | **6 882,0** | **7 448,7** | **5 915,4** |
| *cheltuieli recurente* | *0253* | *22* |  |  |  | *5 411,2* | *5 448,7* | *5 448,7* | *5 915,4* |
| *investiții capitale* | *0253* | *22* |  |  |  |  | *1 433,3* | *2 000,0* |  |
| **Protecție împotriva excluziunii sociale** | **0253** | **22** | **10** | **7** | **0** | **5 411,2** | **1 433,3** | **2 000,0** | **466,7** |
| *cheltuieli recurente* | *0253* | *22* | *10* | *7* | *0* | *5 411,2* |  |  | *466,7* |
| *investiții capitale* | *0253* | *22* | *10* | *7* | *0* |  | *1 433,3* | *2 000,0* |  |
| **Protecție a familiei și a copiilor** | **0253** | **22** | **10** | **4** | **0** |  | **5 448,7** | **5 448,7** | **5 448,7** |
| *cheltuieli recurente* | *0253* | *22* | *10* | *4* | *0* |  | *5 448,7* | *5 448,7* | *5 448,7* |
| **Biroul de Investigare a Accidentelor şi Incidentelor în Transporturi** | **0254** |  |  |  |  | **6 615,5** | **6 615,5** | **6 615,5** | **6 615,5** |
| *cheltuieli recurente* | *0254* |  |  |  |  | *6 615,5* | *6 615,5* | *6 615,5* | *6 615,5* |
| **Transporturi** | **0254** | **13** |  |  |  | **6 615,5** | **6 615,5** | **6 615,5** | **6 615,5** |
| *cheltuieli recurente* | *0254* | *13* |  |  |  | *6 615,5* | *6 615,5* | *6 615,5* | *6 615,5* |
| **Alte servicii în domeniul transporturilor** | **0254** | **13** | **04** | **5** | **9** | **6 615,5** | **6 615,5** | **6 615,5** | **6 615,5** |
| *cheltuieli recurente* | *0254* | *13* | *04* | *5* | *9* | *6 615,5* | *6 615,5* | *6 615,5* | *6 615,5* |
| **Agenția Națională pentru Siguranța Alimentelor** | **0275** |  |  |  |  | **311 970,6** |  |  |  |
| *cheltuieli recurente* | *0275* |  |  |  |  | *311 970,6* |  |  |  |
| **Agricultura** | **0275** | **10** |  |  |  | **309 407,3** |  |  |  |
| *cheltuieli recurente* | *0275* | *10* |  |  |  | *309 407,3* |  |  |  |
| **Agricultură** | **0275** | **10** | **04** | **2** | **1** | **309 407,3** |  |  |  |
| *cheltuieli recurente* | *0275* | *10* | *04* | *2* | *1* | *309 407,3* |  |  |  |
| **Protecție socială** | **0275** | **22** |  |  |  | *2 563,3* |  |  |  |
| *cheltuieli recurente* | *0275* | *22* |  |  |  | *2 563,3* |  |  |  |
| **Alte servicii de protecție socială** | **0275** | **22** | **10** | **9** | **9** | **2 563,3** |  |  |  |
| *cheltuieli recurente* | *0275* | *22* | *10* | *9* | *9* | *2 563,3* |  |  |  |
| **Agenția Națională Antidoping** | **0277** |  |  |  |  | **5 331,2** | **6 348,9** | **6 348,9** | **6 348,9** |
| *cheltuieli recurente* | *0277* |  |  |  |  | *5 331,2* | *6 348,9* | *6 348,9* | *6 348,9* |
| **Tineret și sport** | **0277** | **19** |  |  |  | **5 331,2** | **6 348,9** | **6 348,9** | **6 348,9** |
| *cheltuieli recurente* | *0277* | *19* |  |  |  | *5 331,2* | *6 348,9* | *6 348,9* | *6 348,9* |
| **Alte servicii în domeniul tineretului și sportului** | **0277** | **19** | **08** | **6** | **2** | **5 331,2** | **6 348,9** | **6 348,9** | **6 348,9** |
| *cheltuieli recurente* | *0277* | *19* | *08* | *6* | *2* | *5 331,2* | *6 348,9* | *6 348,9* | *6 348,9* |
| **Centrul Serviciului Civil** | **0279** |  |  |  |  | **2 285,1** |  |  |  |
| *cheltuieli recurente* | *0279* |  |  |  |  | *2 285,1* |  |  |  |
| **Apărarea naţională** | **0279** | **05** |  |  |  | **2 285,1** |  |  |  |
| *cheltuieli recurente* | *0279* | *05* |  |  |  | *2 285,1* |  |  |  |
| **Alte servicii în domeniul apărării naționale** | **0279** | **05** | **02** | **5** | **9** | **2 285,1** |  |  |  |
| *cheltuieli recurente* | *0279* | *05* | *02* | *5* | *9* | *2 285,1* |  |  |  |
| **Consiliul Superior al Magistraturii** | **0301** |  |  |  |  | **681 313,5** | **742 519,1** | **693 197,8** | **694 268,6** |
| *cheltuieli recurente* | *0301* |  |  |  |  | *681 313,5* | *742 519,1* | *693 197,8* | *694 268,6* |
| **Justiție** | **0301** | **07** |  |  |  | **681 313,5** | **742 519,1** | **693 197,8** | **694 268,6** |
| *cheltuieli recurente* | *0301* | *07* |  |  |  | *681 313,5* | *742 519,1* | *693 197,8* | *694 268,6* |
| **Magistrat** | **0301** | **07** | **03** | **3** | **1** | **31 796,2** | **83 574,6** | **33 574,6** | **33 574,6** |
| *cheltuieli recurente* | *0301* | *07* | *03* | *3* | *1* | *31 796,2* | *83 574,6* | *33 574,6* | *33 574,6* |
| **Înfăptuirea judecăţii** | **0301** | **07** | **03** | **3** | **2** | **649 517,3** | **658 944,5** | **659 623,2** | **660 694,0** |
| *cheltuieli recurente* | *0301* | *07* | *03* | *3* | *2* | *649 517,3* | *658 944,5* | *659 623,2* | *660 694,0* |
| **Consiliul Superior al Procurorilor** | **0302** |  |  |  |  | **28 486,3** | **31 475,0** | **31 475,0** | **31 475,0** |
| *cheltuieli recurente* | *0302* |  |  |  |  | *28 486,3* | *31 475,0* | *31 475,0* | *31 475,0* |
| **Justiție** | **0302** | **07** |  |  |  | **28 486,3** | **31 475,0** | **31 475,0** | **31 475,0** |
| *cheltuieli recurente* | *0302* | *07* |  |  |  | *28 486,3* | *31 475,0* | *31 475,0* | *31 475,0* |
| **Procuratura** | **0302** | **07** | **03** | **3** | **3** | **28 486,3** | **31 475,0** | **31 475,0** | **31 475,0** |
| *cheltuieli recurente* | *0302* | *07* | *03* | *3* | *3* | *28 486,3* | *31 475,0* | *31 475,0* | *31 475,0* |
| **Procuratura Generală** | **0303** |  |  |  |  | **462 667,7** | **475 936,1** | **471 240,1** | **466 336,1** |
| *cheltuieli recurente* | *0303* |  |  |  |  | *462 667,7* | *469 936,1* | *466 336,1* | *466 336,1* |
| *investiții capitale* | *0303* |  |  |  |  |  | *6 000,0* | *4 904,0* |  |
| **Justiție** | **0303** | **07** |  |  |  | **462 667,7** | **475 936,1** | **471 240,1** | **466 336,1** |
| *cheltuieli recurente* | *0303* | *07* |  |  |  | *462 667,7* | *469 936,1* | *466 336,1* | *466 336,1* |
| *investiții capitale* | *0303* | *07* |  |  |  |  | *6 000,0* | *4 904,0* |  |
| **Procuratura** | **0303** | **07** | **03** | **3** | **3** | **462 667,7** | **475 936,1** | **471 240,1** | **466 336,1** |
| *cheltuieli recurente* | *0303* | *07* | *03* | *3* | *3* | *462 667,7* | *469 936,1* | *466 336,1* | *466 336,1* |
| *investiții capitale* | *0303* | *07* | *03* | *3* | *3* |  | *6 000,0* | *4 904,0* |  |
| **Oficiul Avocatului Poporului** | **0401** |  |  |  |  | **31 181,2** | **46 328,2** | **52 696,1** | **26 328,2** |
| *cheltuieli recurente* | *0401* |  |  |  |  | *26 181,2* | *26 328,2* | *26 328,2* | *26 328,2* |
| *investiții capitale* | *0401* |  |  |  |  | *5 000,0* | *20 000,0* | *26 367,9* |  |
| **Servicii generale de stat** | **0401** | **01** |  |  |  | **31 181,2** | **46 328,2** | **52 696,1** | **26 328,2** |
| *cheltuieli recurente* | *0401* | *01* |  |  |  | *26 181,2* | *26 328,2* | *26 328,2* | *26 328,2* |
| *investiții capitale* | *0401* | *01* |  |  |  | *5 000,0* | *20 000,0* | *26 367,9* |  |
| **Autorităţi legislative şi executive** | **0401** | **01** | **01** | **1** | **1** | **31 181,2** | **46 328,2** | **52 696,1** | **26 328,2** |
| *cheltuieli recurente* | *0401* | *01* | *01* | *1* | *1* | *26 181,2* | *26 328,2* | *26 328,2* | *26 328,2* |
| *investiții capitale* | *0401* | *01* | *01* | *1* | *1* | *5 000,0* | *20 000,0* | *26 367,9* |  |
| **Comisia Electorală Centrală** | **0402** |  |  |  |  | **290 025,3** | **141 803,7** | **312 803,7** | **349 327,2** |
| *cheltuieli recurente* | *0402* |  |  |  |  | *290 025,3* | *141 803,7* | *312 803,7* | *349 327,2* |
| **Servicii generale de stat** | **0402** | **01** |  |  |  | **290 025,3** | **141 803,7** | **312 803,7** | **349 327,2** |
| *cheltuieli recurente* | *0402* | *01* |  |  |  | *290 025,3* | *141 803,7* | *312 803,7* | *349 327,2* |
| **Servicii electorale** | **0402** | **01** | **01** | **6** | **1** | **290 025,3** | **141 803,7** | **312 803,7** | **349 327,2** |
| *cheltuieli recurente* | *0402* | *01* | *01* | *6* | *1* | *290 025,3* | *141 803,7* | *312 803,7* | *349 327,2* |
| **Centrul Național pentru Protecția Datelor cu Caracter Personal** | **0403** |  |  |  |  | **12 605,6** | **12 605,6** | **12 605,6** | **12 605,6** |
| *cheltuieli recurente* | *0403* |  |  |  |  | *12 605,6* | *12 605,6* | *12 605,6* | *12 605,6* |
| **Servicii generale de stat** | **0403** | **01** |  |  |  | **12 605,6** | **12 605,6** | **12 605,6** | **12 605,6** |
| *cheltuieli recurente* | *0403* | *01* |  |  |  | *12 605,6* | *12 605,6* | *12 605,6* | *12 605,6* |
| **Alte servicii generale** | **0403** | **01** | **01** | **3** | **3** | **12 605,6** | **12 605,6** | **12 605,6** | **12 605,6** |
| *cheltuieli recurente* | *0403* | *01* | *01* | *3* | *3* | *12 605,6* | *12 605,6* | *12 605,6* | *12 605,6* |
| **Consiliul Audiovizualului** | **0404** |  |  |  |  | **17 940,9** | **19 145,7** | **19 145,7** | **18 560,7** |
| *cheltuieli recurente* | *0404* |  |  |  |  | *17 940,9* | *19 145,7* | *19 145,7* | *18 560,7* |
| **Cultura** | **0404** | **20** |  |  |  | **17 940,9** | **19 145,7** | **19 145,7** | **18 560,7** |
| *cheltuieli recurente* | *0404* | *20* |  |  |  | *17 940,9* | *19 145,7* | *19 145,7* | *18 560,7* |
| **Televiziune și radiodifuziune** | **0404** | **20** | **08** | **3** | **1** | **17 940,9** | **19 145,7** | **19 145,7** | **18 560,7** |
| *cheltuieli recurente* | *0404* | *20* | *08* | *3* | *1* | *17 940,9* | *19 145,7* | *19 145,7* | *18 560,7* |
| **Consiliul Concurenței** | **0405** |  |  |  |  | **32 378,6** | **38 618,9** | **36 259,7** | **36 114,0** |
| *cheltuieli recurente* | *0405* |  |  |  |  | *32 378,6* | *35 964,8* | *35 154,6* | *34 985,2* |
| *investiții capitale* | *0405* |  |  |  |  |  | *2 654,1* | *1 105,1* | *1 128,8* |
| **Servicii economice generale** | **0405** | **09** |  |  |  | **32 378,6** | **38 618,9** | **36 259,7** | **36 114,0** |
| *cheltuieli recurente* | *0405* | *09* |  |  |  | *32 378,6* | *35 964,8* | *35 154,6* | *34 985,2* |
| *investiții capitale* | *0405* | *09* |  |  |  |  | *2 654,1* | *1 105,1* | *1 128,8* |
| **Servicii generale economice şi comerciale** | **0405** | **09** | **04** | **1** | **1** | **32 378,6** | **38 618,9** | **36 259,7** | **36 114,0** |
| *cheltuieli recurente* | *0405* | *09* | *04* | *1* | *1* | *32 378,6* | *35 964,8* | *35 154,6* | *34 985,2* |
| *investiții capitale* | *0405* | *09* | *04* | *1* | *1* |  | *2 654,1* | *1 105,1* | *1 128,8* |
| **Serviciul de Informații și Securitate** | **0406** |  |  |  |  | **465 343,0** | **475 109,6** | **464 049,6** | **464 069,6** |
| *cheltuieli recurente* | *0406* |  |  |  |  | *461 343,0* | *464 029,6* | *464 049,6* | *464 069,6* |
| *investiții capitale* | *0406* |  |  |  |  | *4 000,0* | *11 080,0* |  |  |
| **Ordine publică** | **0406** | **06** |  |  |  | **453 971,7** | **462 001,4** | **450 941,4** | **450 961,4** |
| **Securitate națională** | **0406** | **06** | **03** | **1** | **3** | **453 971,7** | **462 001,4** | **450 941,4** | **450 961,4** |
| **Comunicații** | **0406** | **14** |  |  |  | **11 371,3** | **13 108,2** | **13 108,2** | **13 108,2** |
| **Comunicații** | **0406** | **14** | **04** | **6** | **1** | **11 371,3** | **13 108,2** | **13 108,2** | **13 108,2** |
| **Autoritatea Națională de Integritate** | **0407** |  |  |  |  | **27 235,7** | **27 735,7** | **23 735,7** | **23 735,7** |
| *cheltuieli recurente* | *0407* |  |  |  |  | *27 235,7* | *27 735,7* | *23 735,7* | *23 735,7* |
| **Servicii generale de stat** | **0407** | **01** |  |  |  | **27 235,7** | **27 735,7** | **23 735,7** | **23 735,7** |
| *cheltuieli recurente* | *0407* | *01* |  |  |  | *27 235,7* | *27 735,7* | *23 735,7* | *23 735,7* |
| **Alte servicii generale** | **0407** | **01** | **01** | **3** | **3** | **27 235,7** | **27 735,7** | **23 735,7** | **23 735,7** |
| *cheltuieli recurente* | *0407* | *01* | *01* | *3* | *3* | *27 235,7* | *27 735,7* | *23 735,7* | *23 735,7* |
| **Serviciul de Protecție și Pază de Stat** | **0408** |  |  |  |  | **210 845,8** | **227 126,9** | **241 575,0** | **217 126,9** |
| *cheltuieli recurente* | *0408* |  |  |  |  | *202 845,8* | *217 126,9* | *217 126,9* | *217 126,9* |
| *investiții capitale* | *0408* |  |  |  |  | *8 000,0* | *10 000,0* | *24 448,1* |  |
| **Ordine publică** | **0408** | **06** |  |  |  | **210 845,8** | **227 126,9** | **241 575,0** | **217 126,9** |
| *cheltuieli recurente* | *0408* | *06* |  |  |  | *202 845,8* | *217 126,9* | *217 126,9* | *217 126,9* |
| *investiții capitale* | *0408* | *06* |  |  |  | *8 000,0* | *10 000,0* | *24 448,1* |  |
| **Securitate națională** | **0408** | **06** | **03** | **1** | **3** | **210 845,8** | **227 126,9** | **241 575,0** | **217 126,9** |
| *cheltuieli recurente* | *0408* | *06* | *03* | *1* | *3* | *202 845,8* | *217 126,9* | *217 126,9* | *217 126,9* |
| *investiții capitale* | *0408* | *06* | *03* | *1* | *3* | *8 000,0* | *10 000,0* | *24 448,1* |  |
| **Consiliul pentru egalitate** | **0409** |  |  |  |  | **8 330,5** | **10 605,5** | **10 605,5** | **10 605,5** |
| *cheltuieli recurente* | *0409* |  |  |  |  | *8 330,5* | *10 605,5* | *10 605,5* | *10 605,5* |
| **Servicii generale de stat** | **0409** | **01** |  |  |  | **8 330,5** | **10 605,5** | **10 605,5** | **10 605,5** |
| *cheltuieli recurente* | *0409* | *01* |  |  |  | *8 330,5* | *10 605,5* | *10 605,5* | *10 605,5* |
| **Autorități legislative și executive** | **0409** | **01** | **01** | **1** | **1** | **8 330,5** | **10 605,5** | **10 605,5** | **10 605,5** |
| *cheltuieli recurente* | *0409* | *01* | *01* | *1* | *1* | *8 330,5* | *10 605,5* | *10 605,5* | *10 605,5* |
| **Agenția Națională pentru Soluționarea Contestațiilor** | **0410** |  |  |  |  | **10 375,3** | **12 125,3** | **11 725,3** | **11 725,3** |
| *cheltuieli recurente* | *0410* |  |  |  |  | *10 375,3* | *12 125,3* | *11 725,3* | *11 725,3* |
| **Servicii generale de stat** | **0410** | **01** |  |  |  | **10 375,3** | **12 125,3** | **11 725,3** | **11 725,3** |
| *cheltuieli recurente* | *0410* | *01* |  |  |  | *10 375,3* | *12 125,3* | *11 725,3* | *11 725,3* |
| **Alte servicii generale** | **0410** | **01** | **01** | **3** | **3** | **10 375,3** | **12 125,3** | **11 725,3** | **11 725,3** |
| *cheltuieli recurente* | *0410* | *01* | *01* | *3* | *3* | *10 375,3* | *12 125,3* | *11 725,3* | *11 725,3* |
| **Serviciul Prevenirea şi Combaterea Spălării Banilor** | **0411** |  |  |  |  | **19 169,6** | **24 825,0** | **26 010,0** | **26 035,2** |
| *cheltuieli recurente* | *0411* |  |  |  |  | *19 169,6* | *24 825,0* | *26 010,0* | *26 035,2* |
| **Ordine publică** | **0411** | **06** |  |  |  | **19 169,6** | **24 825,0** | **26 010,0** | **26 035,2** |
| *cheltuieli recurente* | *0411* | *06* |  |  |  | *19 169,6* | *24 825,0* | *26 010,0* | *26 035,2* |
| **Alte servicii în domeniul ordinii publice și securității naționale** | **0411** | **06** | **03** | **6** | **9** | **19 169,6** | **24 825,0** | **26 010,0** | **26 035,2** |
| *cheltuieli recurente* | *0411* | *06* | *03* | *6* | *9* | *19 169,6* | *24 825,0* | *26 010,0* | *26 035,2* |
| **Centrul Național Anticorupție** | **0412** |  |  |  |  | **167 936,1** | **178 070,5** | **173 304,3** | **173 304,3** |
| *cheltuieli recurente* | *0412* |  |  |  |  | *167 936,1* | *178 070,5* | *173 304,3* | *173 304,3* |
| **Ordine publică** | **0412** | **06** |  |  |  | **167 936,1** | **178 070,5** | **173 304,3** | **173 304,3** |
| *cheltuieli recurente* | *0412* | *06* |  |  |  | *167 936,1* | *178 070,5* | *173 304,3* | *173 304,3* |
| **Alte servicii în domeniul ordinii publice și securității naționale** | **0412** | **06** | **03** | **6** | **9** | **167 936,1** | **178 070,5** | **173 304,3** | **173 304,3** |
| *cheltuieli recurente* | *0412* | *06* | *03* | *6* | *9* | *167 936,1* | *178 070,5* | *173 304,3* | *173 304,3* |
| **Centrul pentru Comunicare Strategică şi Combatere a Dezinformării** | **0413** |  |  |  |  | **12 253,1** | **12 253,1** | **12 253,1** | **12 253,1** |
| *cheltuieli recurente* | *0413* |  |  |  |  | *12 253,1* | *12 253,1* | *12 253,1* | *12 253,1* |
| **Servicii generale de stat** | **0413** | **01** |  |  |  | **12 253,1** | **12 253,1** | **12 253,1** | **12 253,1** |
| *cheltuieli recurente* | *0413* | *01* |  |  |  | *12 253,1* | *12 253,1* | *12 253,1* | *12 253,1* |
| **Alte servicii de stat cu destinaţie generală** | **0413** | **01** | **01** | **6** | **9** | **12 253,1** | **12 253,1** | **12 253,1** | **12 253,1** |
| *cheltuieli recurente* | *0413* | *01* | *01* | *6* | *9* | *12 253,1* | *12 253,1* | *12 253,1* | *12 253,1* |
| **Academia de Științe a Moldovei** | **0501** |  |  |  |  | **29 157,2** | **30 292,3** | **29 792,3** | **29 292,3** |
| *cheltuieli recurente* | *0501* |  |  |  |  | *29 157,2* | *30 292,3* | *29 792,3* | *29 292,3* |
| **Știință și inovare** | **0501** | **23** |  |  |  | **29 157,2** | **30 292,3** | **29 792,3** | **29 292,3** |
| *cheltuieli recurente* | *0501* | *23* |  |  |  | *29 157,2* | *30 292,3* | *29 792,3* | *29 292,3* |
| **Cercetări ştiinţifice fundamentale** | **0501** | **23** | **01** | **4** | **0** | **29 157,2** | **30 292,3** | **29 792,3** | **29 292,3** |
| *cheltuieli recurente* | *0501* | *23* | *01* | *4* | *0* | *29 157,2* | *30 292,3* | *29 792,3* | *29 292,3* |
| **Institutul Național al Justiției** | **0502** |  |  |  |  | **30 868,5** | **34 609,7** | **34 609,7** | **34 609,7** |
| *cheltuieli recurente* | *0502* |  |  |  |  | *30 868,5* | *34 609,7* | *34 609,7* | *34 609,7* |
| **Justiție** | **0502** | **07** |  |  |  | **30 868,5** | **34 609,7** | **34 609,7** | **34 609,7** |
| *cheltuieli recurente* | *0502* | *07* |  |  |  | *30 868,5* | *34 609,7* | *34 609,7* | *34 609,7* |
| **Alte servicii în domeniul justiţiei** | **0502** | **07** | **03** | **3** | **9** | **30 868,5** | **34 609,7** | **34 609,7** | **34 609,7** |
| *cheltuieli recurente* | *0502* | *07* | *03* | *3* | *9* | *30 868,5* | *34 609,7* | *34 609,7* | *34 609,7* |
| **Instituția Publică Națională a Audiovizualului Compania ”Teleradio-Moldova”** | **0503** |  |  |  |  | **210 678,6** | **220 580,5** | **220 580,5** | **220 580,5** |
| *cheltuieli recurente* | *0503* |  |  |  |  | *210 678,6* | *220 580,5* | *220 580,5* | *220 580,5* |
| **Cultura** | **0503** | **20** |  |  |  | **210 678,6** | **220 580,5** | **220 580,5** | **220 580,5** |
| *cheltuieli recurente* | *0503* | *20* |  |  |  | *210 678,6* | *220 580,5* | *220 580,5* | *220 580,5* |
| **Televiziune și radiodifuziune** | **0503** | **20** | **08** | **3** | **1** | **210 678,6** | **220 580,5** | **220 580,5** | **220 580,5** |
| *cheltuieli recurente* | *0503* | *20* | *08* | *3* | *1* | *210 678,6* | *220 580,5* | *220 580,5* | *220 580,5* |
| **Acțiuni generale** | **0799** |  |  |  |  | **50 934 699,0** | **28 105 435,8** | **29 207 993,0** | **30 049 031,7** |
| *cheltuieli recurente* | *0799* |  |  |  |  | *50 934 699,0* | *28 105 435,8* | *29 207 993,0* | *30 049 031,7* |
| **Servicii generale de stat** | **0799** | **01** |  |  |  | **3 484 010,7** | **3 768 916,3** | **4 059 588,4** | **4 416 672,2** |
| *cheltuieli recurente* | *0799* | *01* |  |  |  | *3 484 010,7* | *3 768 916,3* | *4 059 588,4* | *4 416 672,2* |
| **Alte servicii de stat cu destinaţie generală** | **0799** | **01** | **01** | **6** | **9** | **493 871,0** | **493 871,0** | **493 871,0** | **493 871,0** |
| *cheltuieli recurente* | *0799* | *01* | *01* | *6* | *9* | *493 871,0* | *493 871,0* | *493 871,0* | *493 871,0* |
| **Servicii bugetar-fiscale** | **0799** | **01** | **01** | **1** | **2** | **151 328,7** | **151 328,7** | **151 328,7** | **151 328,7** |
| *cheltuieli recurente* | *0799* | *01* | *01* | *1* | *2* | *151 328,7* | *151 328,7* | *151 328,7* | *151 328,7* |
| **Transferuri generale între administraţia publică de nivel central şi local** | **0799** | **01** | **01** | **8** | **1** | **2 838 181,0** | **3 123 086,6** | **3 413 758,7** | **3 770 842,5** |
| *cheltuieli recurente* | *0799* | *01* | *01* | *8* | *1* | *2 838 181,0* | *3 123 086,6* | *3 413 758,7* | *3 770 842,5* |
| **Transferuri cu destinație specială între administraţia publică de nivel central şi local** | **0799** | **01** | **01** | **8** | **2** | **630,0** | **630,0** | **630,0** | **630,0** |
| *cheltuieli recurente* | *0799* | *01* | *01* | *8* | *2* | *630,0* | *630,0* | *630,0* | *630,0* |
| **Afaceri externe** | **0799** | **02** |  |  |  | **54 000,0** | **56 400,0** | **57 600,0** | **58 300,0** |
| *cheltuieli recurente* | *0799* | *02* |  |  |  | *54 000,0* | *56 400,0* | *57 600,0* | *58 300,0* |
| **Afaceri externe** | **0799** | **02** | **01** | **1** | **3** | **54 000,0** | **56 400,0** | **57 600,0** | **58 300,0** |
| *cheltuieli recurente* | *0799* | *02* | *01* | *1* | *3* | *54 000,0* | *56 400,0* | *57 600,0* | *58 300,0* |
| **Serviciul datoriei** | **0799** | **03** |  |  |  | **4 674 563,2** | **6 045 175,7** | **6 761 713,7** | **7 158 836,2** |
| *cheltuieli recurente* | *0799* | *03* |  |  |  | *4 674 563,2* | *6 045 175,7* | *6 761 713,7* | *7 158 836,2* |
| **Serviciul datoriei interne** | **0799** | **03** | **01** | **7** | **1** | **2 594 584,0** | **3 823 743,6** | **4 169 873,6** | **4 305 002,1** |
| *cheltuieli recurente* | *0799* | *03* | *01* | *7* | *1* | *2 594 584,0* | *3 823 743,6* | *4 169 873,6* | *4 305 002,1* |
| **Serviciul datoriei externe** | **0799** | **03** | **01** | **7** | **2** | **2 079 979,2** | **2 221 432,1** | **2 591 840,1** | **2 853 834,1** |
| *cheltuieli recurente* | *0799* | *03* | *01* | *7* | *2* | *2 079 979,2* | *2 221 432,1* | *2 591 840,1* | *2 853 834,1* |
| **Servicii economice generale** | **0799** | **09** |  |  |  | **20 000,0** | **20 000,0** | **20 000,0** | **20 000,0** |
| *cheltuieli recurente* | *0799* | *09* |  |  |  | *20 000,0* | *20 000,0* | *20 000,0* | *20 000,0* |
| **Servicii generale în domeniul forței de muncă** | **0799** | **09** | **04** | **1** | **2** | **20 000,0** | **20 000,0** | **20 000,0** | **20 000,0** |
| *cheltuieli recurente* | *0799* | *09* | *04* | *1* | *2* | *20 000,0* | *20 000,0* | *20 000,0* | *20 000,0* |
| **Transporturi** | **0799** | **13** |  |  |  | **949 838,5** | **986 129,3** | **1 007 213,1** | **1 023 104,5** |
| *cheltuieli recurente* | *0799* | *13* |  |  |  | *949 838,5* | *986 129,3* | *1 007 213,1* | *1 023 104,5* |
| **Transport rutier** | **0799** | **13** | **04** | **5** | **1** | **949 838,5** | **986 129,3** | **1 007 213,1** | **1 023 104,5** |
| *cheltuieli recurente* | *0799* | *13* | *04* | *5* | *1* | *949 838,5* | *986 129,3* | *1 007 213,1* | *1 023 104,5* |
| **Sănătate** | **0799** | **18** |  |  |  | **7 328 134,4** |  |  |  |
| *cheltuieli recurente* | *0799* | *18* |  |  |  | *7 328 134,4* |  |  |  |
| **Servicii de sănătate publică** | **0799** | **18** | **07** | **4** | **0** | **150 648,1** |  |  |  |
| *cheltuieli recurente* | *0799* | *18* | *07* | *4* | *0* | *150 648,1* |  |  |  |
| **Alte servicii în domeniul ocrotirii sănătății** | **0799** | **18** | **07** | **6** | **9** | **7 177 486,3** |  |  |  |
| *cheltuieli recurente* | *0799* | *18* | *07* | *6* | *9* | *7 177 486,3* |  |  |  |
| **Tineret și sport** | **0799** | **19** |  |  |  | **426 724,1** | **429 480,6** | **429 480,6** | **429 480,6** |
| *cheltuieli recurente* | *0799* | *19* |  |  |  | *426 724,1* | *429 480,6* | *429 480,6* | *429 480,6* |
| **Servicii de sport şi cultură fizică** | **0799** | **19** | **08** | **1** | **2** | **425 224,1** | **429 480,6** | **429 480,6** | **429 480,6** |
| *cheltuieli recurente* | *0799* | *19* | *08* | *1* | *2* | *425 224,1* | *429 480,6* | *429 480,6* | *429 480,6* |
| **Servicii pentru tineret** | **0799** | **19** | **08** | **1** | **3** | **1 500,0** |  |  |  |
| *cheltuieli recurente* | *0799* | *19* | *08* | *1* | *3* | *1 500,0* |  |  |  |
| **Educație** | **0799** | **21** |  |  |  | **15 612 665,9** | **16 347 270,8** | **16 422 334,1** | **16 493 575,1** |
| *cheltuieli recurente* | *0799* | *21* |  |  |  | *15 612 665,9* | *16 347 270,8* | *16 422 334,1* | *16 493 575,1* |
| **Învățământ nedefinit după nivel** | **0799** | **21** | **09** | **5** | **0** | **15 612 665,9** | **16 347 270,8** | **16 422 334,1** | **16 493 575,1** |
| *cheltuieli recurente* | *0799* | *21* | *09* | *5* | *0* | *15 612 665,9* | *16 347 270,8* | *16 422 334,1* | *16 493 575,1* |
| **Protecție socială** | **0799** | **22** |  |  |  | **18 384 762,2** | **452 063,1** | **450 063,1** | **449 063,1** |
| *cheltuieli recurente* | *0799* | *22* |  |  |  | *18 384 762,2* | *452 063,1* | *450 063,1* | *449 063,1* |
| **Protecție în domeniul asigurării cu locuințe** | **0799** | **22** | **10** | **6** | **0** | **160 000,0** | **160 000,0** | **160 000,0** | **160 000,0** |
| *cheltuieli recurente* | *0799* | *22* | *10* | *6* | *0* | *160 000,0* | *160 000,0* | *160 000,0* | *160 000,0* |
| **Susținerea sistemului public de asigurări sociale** | **0799** | **22** | **10** | **9** | **3** | **4 195 089,6** |  |  |  |
| *cheltuieli recurente* | *0799* | *22* | *10* | *9* | *3* | *4 195 089,6* |  |  |  |
| **Alte servicii de protecție socială** | **0799** | **22** | **10** | **9** | **9** | **14 029 672,6** | **292 063,1** | **290 063,1** | **289 063,1** |
| *cheltuieli recurente* | *0799* | *22* | *10* | *9* | *9* | *14 029 672,6* | *292 063,1* | *290 063,1* | *289 063,1* |

*Notă:*

1. *Limitele de cheltuieli sunt estimate, ținând cont de migrarea unor instituții în subordinea autorităților pulice centrale, în conformitate cu prevederile Legii nr. 140/2025 pentru modificarea unor acte normative (migrarea autorităţilor administrative centrale), în vigoare la 01.01.2026.*
2. *Limitele de cheltuieli ale Ministerului Sănătății și Ministerului Muncii și Protecției Sociale pentru anii 2026-2028 includ transferuri către bugetul asigurărilor sociale de stat și către fondurile asigurării obligatorii de asistenţă medicală.*